# EDUCATIONAL PLANT SURVEY



# **CLAY COUNTY JANUARY 2006**



**CLEMONS, RUTHERFORD & ASSOCIATES, INC.** 

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# FOR CLAY COUNTY SCHOOLS

### **JANUARY 2006**



BY
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SUBMITTED TO THE FLORIDA DEPARTMENT OF EDUCATION

#### **TABLE OF CONTENTS**

PREFACE	iii
EDUCATIONAL FACILITIES SURVEY TEAM	iv
SECTION I - INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY Definition of an Educational Plant Survey Purpose of an Educational Plant Survey Legal Basis for Educational Plant Surveys Method of Conducting Educational Plant Surveys	1
SECTION II - POLICY STATEMENTS Statewide Survey Procedural Policies District School Board Policies and Prerogatives Guide to Capital Outlay Classification	5
SECTION III - GUIDELINES FOR SCHOOL PLANT DEVELOPMENT School Plant Planning School Size Educational Facilities Planning School Plant Design Florida Inventory of School Houses School Sites	10
SECTION IV - FACILITIES LIST OF SPACES Minimum Space Requirements Elementary Schools Combination Schools Middle Schools High Schools Alternative Schools Ancillary Facilities	14
SECTION V - ANALYSIS OF DISTRICT AND STUDENT POPULATION Technique for Predicting COFTE Student Membership Trends Recent COFTE Student MembershipTrends Exhibit 1 - Five Year Trends in Districtwide COFTE Student Membership Exhibit 2 - Projected COFTE Student Membership Trends Exhibit 3 - Analysis of Change Projected	37
SECTION VI - FINANCIAL TRENDS AND ESTIMATES Financial Trends and Estimates Exhibit 4 - Distribution of Capital Outlay Expenditures	40

### **TABLE OF CONTENTS (Continued)**

SECTION VI - FINANCIAL TRENDS AND ESTIMATES (Continued) Exhibit 5 - Sources of Capital Outlay Expenditures Exhibit 6 - Trends in Assessed Valuation Exhibit 7 - Required Local Contribution Current Tax Levies Exhibit 8 - Tax Levies on Non-Exempt Property Exhibit 9 - Debt Service Obligations Anticipated State Allocations Summary of Anticipated State Funds Financing the Proposed Program Priorities and Project Priority List (PPL)	40
SECTION VII - DESCRIPTION OF SCHOOL PLANTS AND RECOMMENDATIONS AT INDIVIDUAL SCHOOL CENTERS Elementary Schools Combination Schools Middle/Jr Schools High Schools Other Schools Ancillary Facilities District-wide Recommendations	47
SECTION VIII – TABLES Table II - Current and Recommended Student Housing Table III - Cost Estimates Year Round School Table IV - Recommended Student Housing Year Round Table V - Cost Estimates Year Round Cohort Projections	146

#### **PREFACE**

Report of a survey conducted in accordance with the requirements of Section 9(d), Article XII of the Constitution of Florida, the School Capital Outlay Amendment and the provisions of Section 1013.31 and Section 1010.64, Florida Statutes.

This report describes the present plants of Clay County Schools and the estimated needs through **2010-2011**.

#### **EDUCATIONAL PLANT SURVEY TEAM**

The survey team was composed of the following members from Clay County Schools and Clemons, Rutherford & Associates, Inc:

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#### **SECTION I**

#### INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

#### **DEFINITION OF AN EDUCATIONAL PLANT SURVEY**

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey. However, no evaluation of the individual teacher, supervisor, or administrator is intended nor can the extent to which individual efforts overcome plant limitations be measured.

#### **PURPOSE OF AN EDUCATIONAL PLANT SURVEY**

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a fifty-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, ad infinitum, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise is to violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years. The development of this plan is based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to Capital Outlay Full-Time Equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational activities of the district.

A formal educational plant survey is required, by law, to be conducted every five years, but may be conducted as often as is necessary. It is sometimes necessary to make changes in the survey recommendation between the time of the formal district-wide surveys. In any case, local school administrators are responsible for a regular auditing of survey report recommendations and for the initiation of the request for any necessary changes.

#### LEGAL BASIS FOR EDUCATIONAL PLANT SURVEYS

When the Florida School Code of 1939 was developed, the importance of a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the district. The

1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The commendable provisions in the 1939 Code for periodic school plant surveys turned out to be largely ineffective. In the first place, no state financing of school plants was in effect at that time. Further, the advent of World War II, and the virtual cessation of school plant construction as a result, made any provision relating to school plants largely meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that the Capital Outlay and Debt Service annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution (Section 9(d), Article XII) was amended to authorize the issuance of State Board of Education Bonds guaranteed by the Minimum Foundation Program Capital Outlay and Debt Service allocation described above. The State Board of Education Bond Program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds also be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which authorized \$200 of state funds per student increase in average daily attendance annually subject to the matching of the state allocation by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modification by subsequent legislatures until 1972. The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to Section 9, Article XII of the Constitution.

The above amendment, which was ratified in the November 1972 general election, increased the Capital Outlay and Debt Service annual allotment from \$400 to \$600 per instruction unit in the school district for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act. This Act provided funds for comprehensive school construction and debt service. The amount to be allocated to each school district is determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, Section 9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, or public schools, as now defined or as may be defined by law.

The 1995 Legislature amended the laws pertaining to educational facilities to empower local school districts to conduct their own facilities surveys or to have the surveys conducted by private consultant service providers.

#### METHOD OF MAKING EDUCATIONAL PLANT SURVEYS

The board may arrange for an educational plant survey to be conducted by at least one of the following methods: (1) exclusively by full-time professional staff of the board, (2) exclusively by professional personnel not employed by the board, or (3) a combination of the both method 1 and 2. Local School Boards approve the recommendations of the survey team and submit the report to the Commissioner of Education. This survey report contains all information required by State Board of Education Administrative Rules.

The steps in making a cooperative survey are as follows:

- (1) The District School Board decides which method they will select to survey their educational facilities.
- (2) The district staff of the district assembles the following information for the survey team:
  - (A) Maps showing the attendance zones established for each school in the district and the location of each facility;
  - (B) COFTE student membership for each school center for the past five years (Table I);
  - (C) A floor plan for each educational facility identifying each building and each room (space) by number as they appear on the Florida Inventory of School Houses (FISH);
  - (D) A statement of the policies with respect to grade organization and the types of sizes of facilities to be provided for new elementary, junior or middle and senior high schools; (facilities list) and
  - (E) Other information bearing on building costs, population trends and similar matters.

- (3) The survey date is established and the survey team members visit and evaluate each facility. Student capacities are carefully evaluated at each school center.
- (4) The district wide projections of students is distributed among the various existing school centers and any new school centers are recommended.
- (5) The survey team makes recommendations based on all the evidence available. These recommendations are discussed with district staff members and their suggestions are considered. Opinions and evidence from district staff members are weighed as part of the process.

The survey is limited to the study of educational and ancillary facilities. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary facilities of the district are not to be interpreted as an evaluation of the instructional program. Recommendations, however, are in line with the inescapable relationship between facilities and programs.

#### **SECTION II**

#### **POLICY STATEMENTS**

#### STATEWIDE SURVEY PROCEDURAL POLICIES

The survey report will include a recommended complete pattern for housing the student projection for a five-year period including changes in utilization of existing school centers, phasing out of unsatisfactory school centers, additions at existing school centers and construction of new school centers. Ancillary facilities will also be considered in the recommendations.

The general procedural policies which follow must be flexible and are established and followed only insofar as feasible within a given district.

- (1) <u>School Size</u>: It is well recognized that small schools are economically inefficient and restrictive in program offering and size should be an important factor.
- (2) <u>Wooden Buildings</u>: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned any desirable student capacity.
- (3) Relocatable Buildings: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- (4) <u>Student Stations</u>: The usual designation of the use of space in a school is in terms of student stations. A student station may be defined as the area necessary for a student to engage in educational (learning) activities. The size of this area will vary with the particular type of activity. Thus, a laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a given school center are indicative of the capacity of the center.
- (5) <u>Desirable Student Capacity</u>: In an elementary school, the students are assigned to one classroom throughout the day and desirable student capacity can be equated with student stations. This can be done because the major factors that affect the capacity are the number of students and student stations. However, in a secondary school, students move from classroom to classroom depending on the subject taken. Thus, scheduling is a factor in calculating capacity as well as the number of students and student stations. Experience has proven that the number of students in a secondary school is a major determinant in the efficiency of space utilization that may be expected at a school. Thus, the following utilization factors have been established to use in determining capacity.

#### (6) <u>Utilization Factors</u>:

Elementary Schools 100 Percent
Middle/Combination Schools 90 Percent
Exceptional Schools 100 Percent
Vocational Training and Adult Schools 100 Percent

Senior High School Based on Student Stations

#### **Student Stations**

Less than 301	70 Percent
301 - 600	75 Percent
601 - 900	80 Percent
901 - 1200	85 Percent
1201 - 1500	90 Percent
Over 1500	95 Percent

- (7) <u>Initial and Ultimate Student Capacity</u>: In the recommendations for establishment of a new school center, the initial capacity assigned is that necessary to house the students anticipated thereat by the end of the projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies. The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school.
- (8) Use of State and Local Funds for Recommended Facilities: The recommendations made in this survey report are intended, in total, to provide adequate facilities for all the students projected. The priority systems established in accordance with State Requirements for Educational Facilities (SREF), 1999, Florida Department of Education, Office of Educational Facilities and the requirement in Chapter 1013, and Section 1011.71, Florida Statutes, define the eligibility for the expenditure of funds.

#### DISTRICT SCHOOL BOARD POLICIES AND PREROGATIVES

The educational plant survey team in collaboration with the professional staff of the district recommends a plan for meeting the projected school plant needs for the next several years.

Rarely indeed are state funds alone enough to complete the recommended school plant construction program. However, research evidence shows that the majority of local fund expenditures for school construction are in accordance with survey recommendations.

Thus, local policies and prerogatives of the district school board are pertinent. They will affect, to some degree at least, the recommendations and the extent to which the recommended construction program is implemented.

#### **GUIDE TO CAPITAL OUTLAY CLASSIFICATION**

The capital outlay classification of property determines, subject to pertinent Florida Statutes and SREF 1999 dealing with priority ratings and budgeting, the extent to which certain funds may be used for capital improvements at a center.

School centers are usually classified by the standard grade groupings; i.e., K-05, 06-08, and 09-12, even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping. (i.e., C-1 for grades K-08; C-1 for grades 06-12; C-1 for grades K-12.)

The guidelines given below must be interpreted and applied in conjunction with sound professional judgment. Final judgment may be based on a combination of factors or on any one factor.

If feasible, the survey should contain recommendations to upgrade existing educational plants, classified as C-1, to meet the district's educational facilities standards (Facilities List).

#### **CAPITAL OUTLAY CLASS 1 (C-1)**

An educational plant which is recommended by a survey for continued use. Generally: (1) adequate site, (2) satisfactory facilities, (3) projected membership within desirable size range for the type of school, or (4) recommended new educational plant.

#### **CAPITAL OUTLAY CLASS 2 (C-2)**

An educational plant which is in a period of transition with evidence insufficient to recommend replacement or consolidation, and generally new construction is not recommended. Generally: (1) inadequate site and/or inadequate building(s), (2) declining or static enrollment, and (3) educational plant which probably would be recommended for consolidation if not for excessive distance.

#### **CAPITAL OUTLAY CLASS 3 (C-3)**

An educational plant which is unsatisfactory in one or more major respects. Generally: (1) inadequate site and/or unsatisfactory building(s), (2) declining or static enrollment to a level that would indicate that the needs of students can better and more economically be

served at other educational plants, and (3) abandoned educational plants not currently housing students. Such educational plants that now house students should be closed as soon as adequate facilities are available elsewhere to house students. A school board, by resolution pursuant to Section 1013.28, Florida Statutes, may elect to dispose of said property when determined by the board to be unnecessary for educational purposes, as recommended in a survey.

#### **CAPITAL OUTLAY CLASS 6 (C-6)**

Ancillary facilities recommended by the survey for continued use. Generally: (1) adequate site, (2) satisfactory facilities, and (3) recommended new site and/or facilities.

#### **CAPITAL OUTLAY CLASS 7 (C-7)**

Ancillary facilities which are unsatisfactory. Generally: (1) inadequate site and/or unsatisfactory building(s) and (2) abandoned facility not currently being utilized. Such facilities should be closed as soon as adequate facilities are available elsewhere. A school board, by resolution pursuant to Section 1013.28, Florida Statutes, may elect to dispose of said property when determined by the board to be unnecessary for educational purposes, as recommended in a survey.

#### **CAPITAL OUTLAY CLASS 9 (C-9)**

Any district owned facility that is leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation. Facilities assigned this capital outlay classification will not generate PECO maintenance funds even when the facility contains satisfactory space. These facilities will be counted in the district's inventory of available space and will be considered in the determination of new construction needs.

#### SECTION III

#### **GUIDELINES FOR SCHOOL PLANT DEVELOPMENT**

#### SCHOOL PLANT PLANNING

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Suggestions following in this section are by no means a complete description of the total process but are intended to provide basic information found to be useful.

#### SCHOOL SIZE

An elementary school's enrollment (grades K-6) should be at least enough students to provide one teacher per grade level. Therefore, assuming 18 students per grade in grades PK-3 and 22 students per grade in grades 4-6, an elementary school should have a minimum of 190 students. Schools of minimum size, however, have been found to be expensive to operate. It is more desirable, educationally and economically, for an elementary school to be large enough to justify a full time principal, a media center director and special instructional and clerical services. Thus, a school of 600 to 800 students is preferable to one of the 190-student minimum. If an elementary school wants to offer art, music, and physical education, the school size should be such that teachers in these areas can schedule each class at least once per week. The maximum desirable size for an elementary school is not established. However, most research suggests about 600 to 800 as an optimum range.

Most educational authorities agree that a secondary school should have 100 students per grade which means a minimum of 300 for a 7-9 or 10-12 center and 600 for a 7-12 center. Most studies also suggest a high school large enough to graduate 100 students per year. Survey teams normally do not recommend the establishment of new secondary schools of fewer than 100 students per grade level. The maximum desirable size for secondary schools is not established. However, research indicates that secondary schools over 2,000 students gain little in overall cost of construction and operation during the life of the building and may well lose many intangibles found in smaller secondary schools. Research recommendations for a maximum enrollment center around an enrollment from 1,000 to 2,000 students for a junior high school and 1,800 to 2,000 for a senior high. Optimum size recommendations for secondary schools tend to center around an enrollment range from 800 to 1,500.

#### **EDUCATIONAL FACILITIES PLANNING**

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the "school" is not planned in terms of

its purposes, its scope, and its programs, the resulting school building will almost certainly be a "building." No architect, regardless of his talent or his experience in school plant design, can plan a school building first as a "school" if he receives no guidance from the educators who will use the building.

No conscientious school board can afford the savings in the time accrued by failing to plan the educational program to be housed in a school building. Admittedly, the educational facilities planning process is slow and difficult, but the alternative of not planning severely penalizes present and future generations of students. No board should commit local and state revenues for a new plant which has not been planned by educators.

The detailed procedures by which educational facilities planning can be accomplished will vary considerably from school to school and certainly from district to district. Assistance in developing a program for educational facilities planning is readily available from **Clemons Rutherford & Associates, Inc.** 

#### SCHOOL PLANT DESIGN

The architect is responsible for designing the building to house the school program developed through the educational facilities planning process discussed above. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, etc., may be involved at some point or points in the total process.

Some broad guidelines pertinent to school building design are as follows:

- (1) A site (plot) plan should be prepared to indicate the most effective use of the site for the present needs and to guide future expansion and development.
- (2) A building should be functional in design. It should meet the needs of and facilitate the attainment of the designed program of the school.
- (3) The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations pertinent to school plants.
- (4) A balance should be achieved between quality and economy in initial construction and in anticipated maintenance and operation of the plant.

- (5) The building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity; i.e., libraries and cafeterias.
- (6) The general service facilities should be initially constructed of sufficient size to provide for the maximum enrollment expected to be housed at that center; i.e., corridors, lobbies, sanitary facilities, utilities and mechanical services.
- (7) Adequate lighting, natural and artificial, should be provided for all instructional spaces without glare or other interference with the seeing task of the seated student.
- (8) The building should be designed so that the noise level can be held to a minimum. The objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions.
- (9) Proper thermal conditioning of school spaces should be provided by economically designed systems which provide desirable thermal environment in schools.
- (10) Technical assistance, if needed, is available by contacting <u>Clemons Rutherford</u> & Associates, Inc.

#### FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

A complete inventory of facilities for individual educational plants is not included in this report. Complete information on parcels, buildings and rooms assigned to individual plants is contained in the Florida Inventory of School Houses (FISH). The FISH is considered to be the official inventory of the district's educational facilities. An official copy of this inventory is on file in the district superintendent's office and is considered a part of this report. It is the responsibility of the district to update this inventory subsequent to an educational plant survey. Changes in the inventory are subject to review and approval by the Department of Education, Office of Educational Facilities.

#### SCHOOL SITES

The choice of sites for new schools is of critical importance in the overall development of a school plant program. New sites should of adequate size to

- (1) provide adequate space for school buildings,
- (2) provide adequate off-street parking and off-street loading; and
- (3) provide adequate playground area.

In addition, new sites should generally be located to

- (4) minimize transportation costs,
- (5) prevent the location of undesirable commercial enterprises near the school; and
- (6) prevent the location of a site adjacent to, or near, high voltage power transmission lines.

#### **SECTION IV**

#### **FACILITIES LIST**

#### MINIMUM SPACE REQUIREMENTS

The gross square footage for new construction was determined by figuring the net square footage and adding 27 percent for corridors, overhangs, etc., for elementary schools, and 32 percent for middle schools and 34 percent for high schools and post-secondary schools. In addition, 6 percent was added to new construction for mechanical space.

The cost estimates for new construction were based on \$15,053 per student station for elementary schools and \$17,259 for middle schools and \$22,839 for high schools. These figures represent the midpoint of the survey period, January 1, 2009, and were provided to the survey team by the Office of Facilities Budgeting.

Costs for remodeling recommendations were based on one-half the cost of new construction. Costs for renovation recommendations were based on one-third the cost of new construction. The costs are only estimates and will vary, depending on a variety of factors, particularly the quality of workmanship. Therefore, before entering into the planning phase on projects, the district should have a professional review of the estimated cost, making sure that the current Uniform Building Code is considered in making the cost estimates.

The cost estimates for new sites, additions to sites and site improvements need to be determined by district-level personnel.

Cost estimates and district-wide recommendations for maintenance and operations of educational plants, safety and sanitation deficiencies are not included in this survey.

Facilities recommended in accordance with the above lists at existing or recommended new schools may need to be changed as programs change. A request for such changes should be made in a Supplemental School Facilities Survey.

Dist	rict:	CLAY	Total Station	ns	862	Gross Sq Ft:	129,802
Leve	PK - 06	5	oacity	862	Utilization:	100%	
10 No.	Acres	Required	NET SQU	ARE FEET	DESIGN	TOTAL STATIONS	
	ECODE	DESCRIPTION	UNIT	TOTAL		UTILIZED	
		GRAND TOTALS		96,421		862	
		STANDARD CLASSROOMS					
25	001	Primary (PK-03)	882	22,050	18	450	
	808	Storage, Material	100	2,500			
	811	Storage, Outside	50	1,250			
	813	Storage, Student	40	1,000			
	814	Restroom, Student (Unisex)	60	1,500			
		Subtotal	1,132	28,300			
16	002	Intermediate/Middle (04-08)	858	13,728	22	352	
	808	Storage, Material	100	1,600			
	811	Storage, Outside	50	800			
	815	Restroom, Student - Male	40	640			
	816	Restroom, Student - Female	40	640			
		Subtotal	1,088	17,408			
		MUSIC (1 per school without FISH cap	acity)				
1	055	Elementary Music (PK-05)	1,000	1,000	22		
	806	Reference	100	100			
	808	Storage, Material	100	100			
	831	Practice, Music	70	70			
		Subtotal	1,270	1,270			
		ART (1 per school without FISH capac	ity)				
1	050	Elementary Art (PK-05)	1,000	1,000	22		
	808	Storage, Material	100	100			
	812	Storage, Project	150	150			
		Subtotal	1,250	1,250			
		SKILLS DEVELOPMENT LAB (1 per 40	00 ss)				
2	010	Primary Skills Lab (PK-03)	882	1,764	18		
	808	Storage, Material	100	200			
	813	Storage, Student	40	80			
	814	Restroom, Student (M&F)	60	120			
		Subtotal	1,082	2,164			
		PHYSICAL EDUCATION					
1	013	P. E. Storage	315	315			
1	014	Covered Play Area (PK-05)	3,103	3,103			
		Subtotal	3,418	3,418			
		RESOURCE - REGULAR (1 per 150 ss)	)				
6	040	Resource Room (PK-12)	290	1,740	10		
	808	Storage, Material	100	600			
		Subtotal	390	2,340			
		EXCEPTIONAL EDUCATION					
2	060	ESE Pre - K (N-PK)	475	950	5	10	

Level PK - 06 Student Capacity 862 Utilization: 100%

). FISH				CAPACITY	STATIONS	
ACE CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
808	Storage, Material	100	200			
813	Storage, Student	40	80			
817	Restroom, Student & Bath	110	220			
	Subtotal	725	1,450			
<b>2</b> 061	ESE Part-Time (PK-12)	975	1,950	15	30	
808	Storage, Material	100	200			
813	Storage, Student	40	80			
815	Restroom, Student - Male	40	80			
816	Restroom, Student - Female	40	80			
	Subtotal	1,195	2,390			
<b>2</b> 062	ESE Full-Time (PK-12)	950	1,900	10	20	
808	Storage, Material	100	200			
813	Storage, Student	40	80			
815	Restroom, Student - Male	40	80			
816	Restroom, Student - Female	40	80			
817	Student Restroom and Bath	110	220			
	Subtotal	1,280	2,560			
1 064	ESE PT/OT (PK-12)	475	475	5		
808	Storage, Material	100	100			
813	Storage, Student	40	40			
817	Restroom, Student & Bath	110	110			
	Subtotal	725	725			
<b>2</b> 065	ESE Resource Room (PK-12)	380	760	4		
808	Storage, Material	100	200			
813	Storage, Student	40	80			
	Subtotal	520	1,040			
<b>2</b> 066	ESE Supplementary Instruction (PK-12)	100	200	2		
808	Storage, Material	100	200			
	Subtotal	200	400			
<b>2</b> 067	ESE Observation Booth (PK-12)	150	300	1		
	Subtotal	150	300			
1 068	ESE Time Out Room (PK-12)	40	40	1		
	Subtotal	40	40			
1 069	ESE Audiology Lab (PK-12)	250	250	1		
808	Storage, Material	100	100			
	Subtotal	350	350			
4 070	Itinerant (PK-12)	200	800	4		
808	Storage, Material	100	400			
	Subtotal	300	1,200			
	MEDIA CENTER					
1 380	Reading Room/Stacks	3,189	3,189			

Level PK - 06 Student Capacity 862 Utilization: 100%

10 NO.	Acres Re	equired	NET SQU	ARE FEET	DESIGN TOTAL CAPACITY STATIONS
	ECODE	DESCRIPTION	UNIT	TOTAL	PER UNIT UTILIZED
	381	Technical Processing	345	345	
	382	Prod.Professional Library	345	345	
	383	A-V Storage	517	517	
	384	Periodical Storage	172	172	
	385	C.C.Television	603	603	
	386	C.C.T.V.Storage	431	431	
	387	Media Production Lab	431	431	
	388	Copying Room	172	172	
	389	Small Group Listening	86	86	
	390	Group Projects	431	431	
	391	Maintenance Repair	86	86	
		Subtotal	6,808	6,808	
		ADMINISTRATION			
1	300	Principal's/Dir Office	250	250	
3	301	Asst Prin/Other Office	175	525	
1	302	Bookkeeping Office	125	125	
4	303	Secretarial Space	158	632	
	304	Admin. Reception	733	733	
	305	Production/Workroom	345	345	
	306	Conference Rooms	603	603	
	307	Clinic	259	259	
	308	Admin. Storage	431	431	
	309	Records/Vault	259	259	
	310	School Store	86	86	
	311	Student Activities Area	431	431	
	312	Computer Area	129	129	
	313	Careers Room	259	259	
2	314	Itinerant Office (1 per 400 ss)	125	250	
	315	Teacher Planning Area	1,724	1,724	
	316	Teacher Lounge/Dining	345	345	
	819-821	Toilets, Staff (Male & Female)	345	345	
		Subtotal	6,782	7,731	
		FOOD SERVICE			
1	340	Dining	3,448	3,448	
	341	Kitchen	3,793	3,793	
	349	Chair Storage	172	172	
		Subtotal	7,413	7,413	
		STAGE			
1	363	Stage	990	990	
	364	Storage	431	431	
	365/366	Dressing (Male & Female)	431	431	
	367	Control Booth	100	100	
		Subtotal	1,952	1,952	
		MULTIPURPOSE			
1	361	Multipurpose Room	2,672	2,672	
	362	Chair Storage	172	172	
		Subtotal	2,844	2,844	

Dist	rict:	CLAY	Total Station	ns	862	Gross Sq Ft:	129,802
Level <i>PK - 06</i>			Student Cap	oacity	862	Utilization:	100%
10	Acres R	equired	NET SQU	ARE FEET	DESIGN	TOTAL	
NO.	FISH				CAPACITY	STATIONS	
SPAC	ECODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
		OTHER SPACES					
1	368	Textbook Storage	302	302			
	815/816	Student Toilet	323	646			
	822/823	Public Toilets	86	172			
		Subtotal	711	1,120	•		
		CUSTODIAL					
1	330	Custodial Receiving	1,293	1,293			
	333	Flammable Storage	155	155			
	334	Equipment Storage	500	500	_		
		Subtotal	1,948	1,948	•		

District: **CLAY Total Stations** 1,072 **Gross Sq Ft:** 189,557 Level: Combination PK - 08 **Student Capacity** 965 **Utilization:** 90% 12 Acres Required **NET SQUARE FEET DESIGN** TOTAL **CAPACITY STATIONS** NO. FISH **DESCRIPTION** PER UNIT UTILIZED SPACE CODE UNIT **TOTAL GRAND TOTALS** 135,475 1,072 STANDARD CLASSROOMS **21** 001 Primary (PK-03) 882 378 18,522 18 Storage, Material 100 808 2,100 811 Storage, Outside 50 1,050 40 840 813 Storage, Student 814 Restroom, Student (Unisex) 60 1,260 Subtotal 1,132 23,772 **15** 011 22 330 Middle Classroom (04-08) 858 12,870 808 Storage, Material 100 1,500 811 Storage, Outside 50 750 815 40 600 Restroom, Student - Male 816 Restroom, Student - Female 40 600 1,088 16,320 Subtotal **SKILLS DEVELOPMENT LABS** 1 010 Primary Skills Lab (PK-03) 882 882 18 808 Storage, Material 100 100 813 40 Storage, Student 40 814 Restroom, Student (M&F) 60 60 Subtotal 1,082 1,082 011 Intermediate/Middle Skills Lab (04-08) 858 858 22 22 808 Storage, Material 100 100 815 Restroom, Student - Male 40 40 816 Restroom, Student - Female 40 40 1,038 1,038 Subtotal PHYSICAL EDUCATION 1 013 P. E. Storage 315 315 014 Covered Play Area (PK-05) 2,052 2,052 Subtotal 2,367 2,367 **RESOURCE - REGULAR** 040 Resource Room (PK - 12) 290 1,160 10 808 Storage, Material 100 400 390 Subtotal 1,560 **EXCEPTIONAL EDUCATION** 060 ESE Pre - K (N-PK) 475 950 5 10 808 Storage, Material 100 200 813 Storage, Student 40 80 817 Restroom, Student & Bath 110 220 Subtotal 725 1,450 2 061 ESE Part-Time (PK-12) 975 1,950 15 30 808 100 200 Storage, Material 813 Storage, Student 40 80

<b>12</b> NO.	Acres I	Required	NET SQUA	RE FEET	DESIGN CAPACITY	TOTAL STATIONS	
PAC	ECODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
	815	Restroom, Student - Male	40	80			
	816	Restroom, Student - Female	40	80			
		Subtotal	1,195	2,390			
2	062	ESE Full-Time (PK-12)	950	1,900	10	20	
	808	Storage, Material	100	200			
	813	Storage, Student	40	80			
	815	Restroom, Student - Male	40	80			
	816	Restroom, Student - Female	40	80			
	817	Restroom, Student & Bath	110	220			
		Subtotal	1,280	2,560			
1	064	ESE PT/OT (PK-12)	475	475	5		
	808	Storage, Material	100	100			
	813	Storage, Student	40	40			
	817	Restroom, Student & Bath	110	110			
		Subtotal	725	725			
2	064	ESE Resource Room (PK-12)	380	760	4		
	808	Storage, Material	100	200			
	813	Storage, Student	40	80			
		Subtotal	520	1,040			
2	066	ESE Supplementary Instruction (PK-12)	100	200	2		
	808	Storage, Material	100	200			
		Subtotal	200	400			
2	067	ESE Observation Booth (PK-12)	150	300	1		
		Subtotal	150	300			
1	068	Time Out Room (PK-12)	40	40	1		
		Subtotal	40	40			
1	069	ESE Audiology Lab (PK-12)	250	250	1		
	808	Storage, Material	100	100			
		Subtotal	350	350			
4	070	Itinerant (PK-12)	200	800	4		
	808	Storage, Material	100	400			
		Subtotal	300	1,200			
		ART					
1	050	Elementary Art (PK-05)	1,000	1,000	22		
	808	Storage, Material	100	100			
	812	Storage, Project	150	150			
		Subtotal	1,250	1,250			
1	051	Art Intermediate/Middle (04-08)	1,260	1,260	30	30	
	803	Darkroom	100	100			
	805	Kiln	60	60			
	808	Storage, Material	100	100			

				•			
<b>12</b> NO.	Acres Re	equired	NET SQUA	ARE FEET	DESIGN CAPACITY	TOTAL STATIONS	
SPAC	E CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
	812	Storage, Project	150	150			
		Subtotal	1,670	1,670			
		MUSIC					
1	055	Elementary Music (PK-05)	1,000	1,000	22		
	806	Reference	100	100			
	808	Storage, Material	100	100			
	831	Practice, Music	70	70			
		Subtotal	1,270	1,270			
1	076	Band Classroom (06-12)	2,000	2,000	35	35	
	806	Reference	100	100			
	808	Storage, Material	100	100			
	830	Ensemble	300	300			
	831	Practice Room(s)	70	70			
	832	Storage, Instrument	600	600			
	834	Storage, Uniform	300	300			
	835	Studio	180	180			
	836	Storage, Sheet Music	150	150			
	837	Storage, Large Equipment	400	400			
	001	Subtotal Subtotal	4,200	4,200			
1	075	Vocal Music Classroom (06-12)	1,425	1,425	25	25	
	806	Reference	100	100	20	20	
	808	Storage, Material	100	100			
	830	Ensemble	300	300			
	831	Practice Room(s)	70	70			
	833	Robe	150	150			
	836	Storage, Sheet Music	150	150			
	837	Storage, Large Equipment	400	400			
	037	Subtotal	2,695	2,695			
1	081	Recording Room (06-12)	225	225	5		
Ċ	001	Subtotal	225	225	3		
1	082	Music Instrument Repair (06-12)	110	110	1		
•	002	Subtotal Subtotal	110	110	,		
		PHYSICAL EDUCATION					
1	111	Gymnasium Floor (06-12)	5,800	5,800	60	60	
	090/091	Dressing Room (06-12)	579	1,158	00	00	
	092/093	Lockers	97	194			
	094/095	Showers	97	194			
	815/816	Restroom	97 97	194			
	096/097	Drying Area	97 97	194			
	096/097						
		Teacher Toilet/Shower	44	88			
	098	PE Storage	434	434			
1	110	Multipurpose	1,050	1,050			
	113	Gym Seating	3,088	3,088			
	114	Laundry/towel	97	97			
	115	First Aid	97	97			

<b>12</b> NO.	12 Acres Required 0. FISH		NET SQUA	RE FEET	DESIGN CAPACITY	TOTAL STATIONS	
	E CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
1	116	Training Room & whirlpool	250	250			
1	117	Weight Room	1,000	1,000			
1	118	Wrestling Room	1,680	1,680			
1	119	Gymnastics & Dance	1,050	1,050			
	120	Gym. Storage	300	300			
	370	Lobby	483	483			
	371	Concessions	200	200			
	372	Ticket Booth	30	30			
	822/823	Public Toilets	97	194			
		Subtotal	16,667	17,775			
		VOCATIONAL EDUCATION					
		AGRICULTURE EDUCATION					
1	200	Orientation/Exploration Lab (06-09)	880	880	22	22	
	808	Storage, Material	100	100			
	812	Storage, Project	150	150			
	840	Classroom for Related Instruction	680	680			
	841	Greenhouse	800	800			
		Subtotal	2,610	2,610			
		BUSINESS EDUCATION					
1	210	Orientation/Exploration Lab (06-09)	1,210	1,210	22	22	
	808	Storage, Material	100	100			
		Subtotal	1,310	1,310			
4	220	FAMILY AND CONSUMER SCIENCES	4 540	1 5 4 0	22	22	
1	230	Orientation/Exploration Lab (06-09)	1,540	1,540	22	22	
	808	Storage, Material	100	100			
	812 842	Storage, Project Kitchen	150 125	150 125			
	843	Laundry	50	50			
	852	Technology Resource Center	800	800			
	032	Subtotal	2,765	2,765			
		Cubicial	2,700	2,700			
1	240	TECHNOLOGY EDUCATION Orientation/Exploration Lab (06.00)	2.000	2,090	00	22	
1	240	Orientation/Exploration Lab (06-09)	2,090	,	22	22	
	808 849	Storage, Material Storage, Project	100 310	100 310			
	851	Storage, Project Storage, Tool	310	310			
	852	Technology Resource Center	800	800			
	002	Subtotal	3,610	3,610			
		Gubiolai	3,010	3,010			
		HEALTH OCCUPATIONS EDUCATION					
1	250	Orientation/Exploration Lab (06-09)	1,012	1,012	22	22	
	808	Storage, Material	100	100			
		Subtotal	1,112	1,112			
		PUBLIC SERVICE EDUCATION					
1	260	Orientation/Exploration Lab (06-09)	1,012	1,012	22	22	
	808	Storage, Material	100	100			
	810	Storage, Material	395	395			

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12 Acres Re		equired	NET SQUA	ARE FEET	DESIGN CAPACITY	TOTAL STATIONS	
SPAC	E CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
		Subtotal	1,507	1,507			
		MEDIA CENTER					
1	380	Reading Room/Stacks	3,571	3,571			
	381	Technical Processing	386	386			
	382	Prod.Professional Lib.	386	386			
	383	A-V Storage	579	579			
	384	Periodical Storage	193	193			
	385	C.C.Television	676	676			
	386	C.C.T.V.Storage	483	483			
	387	Media Production Lab	483	483			
	388	Copying Room	193	193			
	389	Small Group Listening	97	97			
	390	Group Projects	483	483			
	391	Maintenance Repair	97	97			
		Subtotal	7,627	7,627			
		ADMINISTRATION					
1	300	Principal's/Dir Office	250	250			
4	301	Asst Prin/Other Office	175	700			
2	302	Bookkeeping Office	125	250			
5	303	Secretarial Space	158	790			
	304	Admin. Reception	820	820			
	305	Production/Workroom	386	386			
	306	Conference Rooms	676	676			
	307	Clinic	290	290			
	308	Admin. Storage	483	483			
	309	Records/Vault	290	290			
	310	School Store	97	97			
	311	Student Activities Area	483	483			
	312	Computer Area	145	145			
	313	Careers Room	290	290			
3	314	Itinerant Office (1 per 400 ss)	125	375			
	315	Teacher Planning Area	1,930	1,930			
	316	Teacher Lounge/Dining	386	386			
	819-821	Toilets, Staff (M & F)	386	772			
		Subtotal	7,495	9,413			
		FOOD SERVICE					
1	340	Dining	3,860	3,860			
	341	Kitchen	4,246	4,246			
	349	Chair Storage	193	193			
1	351	Covered Patio	1,626	1,626			
		Subtotal	9,925	9,925			
		STAGE					
1	363	Stage	990	990			
•	364	Storage	483	483			
	365/366	Dressing (M & F)	483	483			
	367	Control Booth	100	100			
	301	Subtotal	2,056	2,056			
		Gubiotai	۷,000	۷,000			

District: Level : Combi		CLAY	Total Stations		1,072	Gross Sq Ft:	189,557
		nation PK - 08	Student Cap	acity	965	Utilization:	90%
12	Acres Re	equired	NET SQUA	RE FEET	DESIGN	TOTAL	
NO.	FISH				CAPACITY	STATIONS	
SPAC	E CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
		MULTIPURPOSE					
4	361	Multipurpose Room	2,992	2,992			
	362	Chair Storage	193	193			
	002	Subtotal	3,185	3,185			
		OTHER SPACES					
1	368	Textbook Storage	338	338			
	369	Student Personal Storage	483	483			
	815/816	Student Toilet	724	1,448			
	822/823	Public Toilets	97	194			
		Subtotal	1,642	2,463			
		CUSTODIAL					
1	330	Custodial Receiving	1,448	1,448			
	333	Flammable Storage	155	155			
	334	Equipment Storage	500	500			
		Subtotal	2,103	2,103			

District: **CLAY Total Stations** 1,117 **Gross Sq Ft:** 180,018 Level Middle/Jr High 07 - 08 **Student Capacity** 1,005 **Utilization:** 90% 13 Acres Required **NET SQUARE FEET DESIGN** TOTAL **CAPACITY STATIONS** NO. FISH **DESCRIPTION** SPACE CODE UNIT TOTAL PER UNIT UTILIZED **GRAND TOTALS** 128,658 1,117 STANDARD CLASSROOMS **24** 011 858 22 528 Middle Classroom (04-08) 20,592 Storage, Material 100 808 2,400 811 Storage, Outside 50 1,200 40 960 815 Restroom, Student - Male 816 Restroom, Student - Female 40 960 1,088 26,112 Subtotal SCIENCE 6 020 814 4,884 22 132 Intermediate/Middle Science Demo (04-08) 808 Storage, Material 100 600 Storage, Project 900 812 150 Subtotal 1,064 6,384 021 Intermediate/Middle Science Lab (04-08) 1,122 1,122 22 22 808 Storage, Material 100 100 812 Storage, Project 150 150 Subtotal 1,372 1,372 **SKILLS DEVELOPMENT LABS** 3 011 Intermediate/Middle Skills Lab (04-08) 858 2,574 22 66 808 Storage, Material 100 300 815 Restroom, Student - Male 40 120 816 Restroom, Student - Female 120 40 1,038 3,114 Subtotal RESOURCE (1 per 250 ss without FISH capacity) 040 Resource Room (PK-12) 290 1,160 10 808 Storage, Material 100 400 Subtotal 390 1,560 **EXCEPTIONAL EDUCATION** 061 975 30 2 ESE Part-Time (PK-12) 1,950 15 808 Storage, Material 100 200 813 Storage, Student 40 80 40 80 815 Restroom, Student - Male 816 Restroom, Student - Female 40 80 Subtotal 1,195 2,390 062 ESE Full-Time (PK-12) 950 1,900 10 20 808 Storage, Material 100 200 813 Storage, Student 40 80 40 815 Restroom, Student - Male 80 816 Restroom, Student - Female 40 80 817 Restroom, Student & Bath 110 220 Subtotal 1.280 2,560 12 1 063 ESE Vocational Program (PK-12) 1,140 12 1,140

Level *Middle/Jr High 07 - 08* Student Capacity 1,005 Utilization: 90%

<b>13</b> IO.	Acres I	Acres Required		NET SQUARE FEET		TOTAL STATIONS	
PAC	ECODE	DESCRIPTION	UNIT	TOTAL		UTILIZED	
	808	Storage, Material	100	100			
	815	Restroom, Student - Male	60	60			
	816	Restroom, Student - Female	60	60			
		Subtotal	1,360	1,360			
1	064	ESE PT/OT (PK-12)	475	475	5		
	808	Storage, Material	100	100			
	813	Storage, Student	40	40			
	817	Restroom, Student & Bath	110	110			
		Subtotal	725	725			
2	065	ESE Resource Room (PK-12)	380	760	4		
	808	Storage, Material	100	200			
	813	Storage, Student	40	80			
		Subtotal	520	1,040			
2	066	ESE Supplementary Instruction (PK-12)	100	200	2		
	808	Storage, Material	100	200			
		Subtotal	200	400			
1	067	ESE Observation Booth (PK-12)	150	150	1		
		Subtotal	150	150			
1	068	Time Out Room (PK-12)	40	40	1		
		Subtotal	40	40			
1	069	ESE Audiology Lab (PK-12)	250	250	1		
	808	Storage, Material	100	100			
		Subtotal	350	350			
4	070	Itinerant (PK-12)	200	800	4		
	808	Storage, Material	100	400			
		Subtotal	300	1,200			
		ART					
1	051	Art Laboratory (04-08)	1,260	1,260	30	30	
	803	Darkroom	100	100			
	805	Kiln	60	60			
	808	Storage, Material	100	100			
	812	Storage, Project	150	150			
		Subtotal	1,670	1,670			
		MUSIC					
1	076	Band Classroom (06-12)	2,000	2,000	40	40	
	806	Reference	100	100			
	808	Storage, Material	100	100			
	830	Ensemble	300	300			
	831	Practice Room(s)	70	70			
	832	Storage, Instrument	600	600			
	834	Uniform	300	300			
	835	Studio	180	180			

Level *Middle/Jr High 07 - 08* Student Capacity 1,005 Utilization: 90%

<b>13</b> NO.	Acres Required		NET SQUA	NET SQUARE FEET		TOTAL STATIONS	
SPAC	CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
	836	Storage, Sheet Music	150	150			
	837	Storage, Large Equipment	400	400			
		Subtotal	4,200	4,200			
1	075	Vocal Classroom (06-12)	1,425	1,425	25	25	
	806	Reference	100	100			
	808	Storage, Material	100	100			
	830	Ensemble	300	300			
	831	Practice Room(s)	70	70			
	833	Robe	150	150			
	836	Storage, Sheet Music	150	150			
	837	Storage, Large Equipment	400	400			
		Subtotal	2,695	2,695			
1	081	Recording Room (06-12)	225	225	5		
		Subtotal	225	225			
1	082	Music Instrument Repair (06-12)	110	110	1		
		Subtotal	110	110			
		PHYSICAL EDUCATION					
1	111	Gymnasium Floor (06-12)	5,800	5,800	80	80	
	090/091	Dressing Room (06-12)	603	1,206			
	092/093	Lockers	101	202			
	094/095	Showers	101	202			
	815/816	Restroom	101	202			
	096/097	Drying Area	101	202			
	099/100	Teacher Toilet/Shower	44	88			
	098	PE Storage	452	452			
1	110	Multipurpose	1,050	1,050			
	113	Gym Seating	3,216	3,216			
	114	Laundry/towel	101	101			
	115	First Aid	101	101			
1	116	Training Room & whirlpool	250	250			
1	117	Weight Room	1,000	1,000			
1	118	Wrestling Room	1,680	1,680			
1	119	Gymnastics & Dance	1,050	1,050			
	120	Gym. Storage	300	300			
	370	Lobby	503	503			
	371	Concessions	200	200			
	372	Ticket Booth	30	30			
	822/823	Public Toilets	101	202			
		Subtotal	16,885	18,037			
		VOCATIONAL EDUCATION					
		AGRICULTURE EDUCATION					
1	200	Orientation/Exploration Lab (06-09)	880	880	22	22	
	808	Storage, Material	100	100			
	812	Storage, Project	150	150			
	840	Classroom for Related Instruction	680	680			
	841	Greenhouse	800	800			

District: **CLAY Total Stations** 1,117 **Gross Sq Ft:** 180,018 Level Middle/Jr High 07 - 08 **Student Capacity** 1,005 **Utilization:** 90% TOTAL 13 Acres Required **NET SQUARE FEET DESIGN CAPACITY STATIONS** NO. FISH **DESCRIPTION** PER UNIT UTILIZED SPACE CODE UNIT **TOTAL** Subtotal 2,610 2,610 **BUSINESS EDUCATION** 1 210 Orientation/Exploration Lab (06-09) 1,210 1,210 22 22 808 Storage, Material 100 100 Subtotal 1,310 1,310 **FAMILY AND CONSUMER SCIENCES** 230 Orientation/Exploration Lab (06-09) 1,540 1,540 22 22 808 Storage, Material 100 100 812 Storage, Project 150 150 842 Kitchen 125 125 843 Laundry 50 50 Technology Resource Center 852 800 800 2,765 Subtotal 2,765 **TECHNOLOGY EDUCATION** 2,090 2,090 22 22 1 240 Orientation/Exploration Lab (06-09) Storage, Material 808 100 100 Storage, Project 310 310 849 851 Storage, Tool 310 310 852 Technology Resource Center 800 800 Subtotal 3,610 3,610 **HEALTH OCCUPATIONS EDUCATION** 1,012 1,012 22 1 250 Orientation/Exploration Lab (06-09) 22 808 Storage, Material 100 100 Subtotal 1,112 1,112 **PUBLIC SERVICE EDUCATION** 1,012 260 Orientation/Exploration Lab (06-09) 1,012 22 22 808 100 Storage, Material 100 395 395 810 Storage, Material Subtotal 1,507 1,507 **MEDIA CENTER** 380 Reading Room/Stacks 3,719 3,719 381 **Technical Processing** 402 402 382 Prod.Professional Lib. 402 402 383 A-V Storage 603 603 384 Periodical Storage 201 201 385 704 704 C.C.Television 386 C.C.T.V.Storage 503 503 387 Media Production Lab 503 503 388 Copying Room 201 201 389 Small Group Listening 101 101 390 **Group Projects** 503 503 391 Maintenance Repair 101 101 7,943 Subtotal 7,943

**ADMINISTRATION** 

Level *Middle/Jr High 07 - 08* Student Capacity 1,005 Utilization: 90%

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<b>13</b> NO.	Acres Re	equired	NET SQUA	RE FEET	DESIGN CAPACITY	TOTAL STATIONS		
SPAC	E CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED		
1	300	Principal's/Dir Office	250	250				
4	301	Asst Prin/Other Office	175	700				
2	302	Bookkeeping Office	125	250				
5	303	Secretarial Space	158	790				
·	304	Admin. Reception	854	854				
	305	Production/Workroom	402	402				
	306	Conference Rooms	704	704				
	307	Clinic	302	302				
	308	Admin. Storage	503	503				
	309	Records/Vault	302	302				
	310	School Store	101	101				
	311	Student Activities Area	503	503				
	312	Computer Area	151	151				
	313	Careers Room	302	302				
3	314	Itinerant Office (1 per 400 ss)	125	375				
3	315	Teacher Planning Area	2,010	2,010				
	316	Teacher Flaming Area Teacher Lounge/Dining	402	402				
	819-821	Toilets, Staff (M & F)	402	804				
	019-021	Subtotal	7,771	9,705				
		Gubiotai	7,771	3,703				
		FOOD SERVICE						
1	340	Dining	4,020	4,020				
	341	Kitchen	4,422	4,422				
	349	Chair Storage	201	201				
1	351	Covered Patio	3,618	3,618				
		Subtotal	12,261	12,261				
		STAGE						
1	363	Stage	990	990				
	364	Storage	503	503				
	365/366	Dressing (M & F)	503	503				
	367	Control Booth	100	100				
		Subtotal	2,096	2,096				
		MULTIPURPOSE						
1	361	Multipurpose Room	3,116	3,116				
•	362	Chair Storage	201	201				
	002	Subtotal	3,317	3,317				
			•					
		OTHER SPACES						
1	368	Textbook Storage	352	352				
	369	Student Personal Storage	503	503				
	815/816	Student Toilet	754	1,508				
	822/823	Public Toilets	101	202				
		Subtotal	1,710	2,565				
		CUCTODIAL						
4	330	Custodial Receiving	1 500	1 FOO				
1	330	Custodial Receiving	1,508	1,508				
	333	Flammable Storage	155 500	155				
	334	Equipment Storage	500	500				
		Subtotal	2,163	2,163				

District: Leve Sr High		CLAY	Total Stations Student Capacity		1,684 1,600	Gross Sq Ft:	263,657 95%
		09 - 12				Utilization:	
<b>27</b> No.	Acres R	Required	NET SQU	ARE FEET	DESIGN CAPACITY	TOTAL STATIONS	
SPAC	E CODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
		GRAND TOTALS		185,622		1,684	
		STANDARD CLASSROOMS					
30	003	Senior High Classroom (09-12)	800	24,000	25	750	
	808	Storage, Material	100	3,000			
		Subtotal	900	27,000			
1	704	Detention Classroom (K-12)	600	600	20	20	
	808	Storage, Material	100	100	20	20	
	815	Restroom, Student - Male	40	40			
	816	Restroom, Student - Female	40	40			
	0.0	Subtotal	780	780			
		SCIENCE					
4	022	Sr High Science Demo Classroom (09-12)	925	3,700	25	100	
	808	Storage, Material	100	400			
	812	Storage, Project	150	600			
		Subtotal	1,175	4,700			
6	023	Sr High Science Lab (09-12)	1,275	7,650	25	150	
	808	Storage, Material	100	600			
	812	Storage, Project	150	900			
		Subtotal	1,525	9,150			
1	708	R.O.T.C. R.O.T.C. Classroom (09-12)	1.050	1.050	25	25	
	800	Arms Room	1,050 150	1,050 150	25	25	
	801	Firing Range (Indoor)	2,400	2,400			
	802	Conference (Instructional)	225	225			
	808	Storage, Material	100	100			
		Subtotal	3,925	3,925			
	040	SKILLS DEVELOPMENT LABS	000	0.400	05	75	
3	012 808	Skills Development Lab (09-12)	800	2,400	25	75	
	000	Storage, Material Subtotal	100 900	300 2,700			
		Cubicial	000	2,700			
		RESOURCE (1 per 250 ss without FISH ca	pacity)				
6	040	Resource Room (09-12)	290	1,740	10		
	808	Storage, Material	100	600			
		Subtotal	390	2,340			
		EXCEPTIONAL EDUCATION					
3	061	ESE Part-Time (PK-12)	975	2,925	15	45	
	808	Storage, Material	100	300			
	813	Storage, Student	40	120			
	815	Restroom, Student - Male	40	120			
	816	Restroom, Student - Female	40	120			
		Subtotal	1,195	3,585			
3	റഭാ	ESE Full Time (DK 42)	950	0.050	10	30	
3	062 808	ESE Full-Time (PK-12) Storage, Material	950 100	2,850 300	10	30	
	813	Storage, Student	40	120			
	0.0	_10.090, 0.000111	70	120			

District: CLAY Total Stations 1,684 Gross Sq Ft: 263,657

Leve Sr High 09 - 12 Student Capacity 1,600 Utilization: 95%

	27 Acres Required NO. FISH		NET SQU	ARE FEET	CAPACITY STATIONS		
	CODE	DESCRIPTION	UNIT	TOTAL		UTILIZED	
	815	Restroom, Student - Male	40	120			
	816	Restroom, Student - Female	40	120			
	817	Restroom, Student & Bath	110	330			
		Subtotal	1,280	3,840			
2	063	ESE Vocational Programs (PK-12)	1,140	2,280	12	24	
	808	Storage, Material	100	200			
	815	Restroom, Student - Male	40	80			
	816	Restroom, Student - Female	40	80			
		Subtotal	1,320	2,640			
1	064	ESE PT/OT (PK-12)	475	475	5		
	808	Storage, Material	100	100			
	813	Storage, Student	40	40			
	817	Restroom, Student & Bath	110	110			
		Subtotal	725	725			
3	065	ESE Resource Room (PK-12)	380	1,140	4		
	808	Storage, Material	100	300			
	813	Storage, Student	40	120			
		Subtotal	520	1,560			
3	066	ESE Supplementary Instruction (PK-12)	100	300	2		
	808	Storage, Material	100	300			
		Subtotal	200	600			
3	067	ESE Observation Booth (PK-12)	150	450	1		
		Subtotal	150	450			
1	068	ESE Time Out Room (PK-12)	40	40	1		
		Subtotal	40	40			
4	070	Itinerant (PK-12)	200	800	4		
	808	Storage, Material	100	400			
		Subtotal	300	1,200			
		ART					
1	052	Art Laboratory (09-12)	1,590	1,590	30	30	
	803	Darkroom	100	100			
	805	Kiln	60	60			
	808	Storage, Material	100	100			
	812	Storage, Project Subtotal	2,000	2,000			
		Gustotal	2,000	2,000			
1	076	MUSIC Band Classroom (06-12)	2,000	2,000	50	50	
1	806	Reference	2,000	100	50	50	
	808	Storage, Material	100	100			
	830	Ensemble	300	300			
	831	Practice Room(s)	70	70			
	832	Storage, Instrument	600	600			
	834	Uniform	300	300			
	835	Studio	180	180			
	836	Storage, Sheet Music	150	150			
		-9-,					

District: **CLAY Total Stations** 1,684 Gross Sq Ft: 263,657 Leve Sr High 09 - 12 **Student Capacity** 1,600 **Utilization:** 95% 27 Acres Required **NET SQUARE FEET** DESIGN TOTAL FISH **CAPACITY STATIONS** NO. SPACE CODE DESCRIPTION UNIT **TOTAL** PER UNIT UTILIZED 837 400 Storage, Large Equipment 400 Subtotal 4,200 4,200 075 Vocal Music Classroom (06-12) 1,425 1,425 25 25 806 Reference 100 100 808 Storage, Material 100 100 830 Ensemble 300 300 Practice Room(s) 831 70 70 833 Robe 150 150 836 Storage, Sheet Music 150 150 837 Storage, Large Equipment 400 400 2,695 2,695 Subtotal 081 Recording Room (06-12) 225 5 Subtotal 225 225 082 Music Instrument Repair (06-12) 110 110 1 110 110 Subtotal PHYSICAL EDUCATION 112 Gymnasium Floor (09-12) 6,500 6,500 160 160 090/091 Dressing Room (06-12) 960 1,920 320 092/093 Lockers 160 094/095 Showers 160 320 815/816 Restroom 160 320 096/097 Drying Area 160 320 099/100 Teacher Toilet/Shower 66 132 098 PE Storage 720 720 Multipurpose 1,050 110 1,050 Gym Seating 5,120 5,120 113 114 Laundry/towel 160 160 First Aid 160 115 160 116 Training Room & whirlpool 250 250 117 Weight Room 1,000 1,000 Wrestling Room 1,680 118 1,680 Gymnastics & Dance 1,050 1,050 119 120 Gym. Storage 300 300 Lobby 800 370 800 371 Concessions 200 200 372 Ticket Booth 30 30 822/823 **Public Toilets** 160 320 Subtotal 20,846 22,672 **VOCATIONAL EDUCATION AGRICULTURE EDUCATION** Small Education Lab (09-PS) 202 1.100 1.100 20 20 806 Reference 100 100 Storage, Material 810 395 395 818 Lockers, R/R, Showers (M&F) (2) 450 450 840 Classroom for Related Instruction 680 680 841 Greenhouse 800 800 847 Storage, Flammable 125 125 848 Storage, Machinery 1,100 1,100

263,657	Gross Sq Ft:	1,684	ns	Total Statio	CLAY	District: Leve Sr High	
95%	Utilization:	1,600	acity	Student Cap	n 09 - 12		
	TOTAL STATIONS	DESIGN CAPACITY	RE FEET	NET SQUA	Required	Acres I	<b>27</b> NO.
	UTILIZED		TOTAL	UNIT	DESCRIPTION	E CODE	
			195	195	Storage, Tool	850	
			4,945	4,945	Subtotal		
					BUSINESS EDUCATION		
	50	25	3,100	1,550	Practical Experience Lab (09-12)	211	2
			200	100	Storage, Material	808	
			3,300	1,650	Subtotal		
					FAMILY AND CONSUMER SCIENCES		
	25	25	1,600	1,600	Practical Experience Lab (09-12)	231	1
			100	100	Storage, Material	808	
			50	50	Laundry	843	
			800	800	Technology Resource	852	
			2,550	2,550	Subtotal		
	20	20	1,380	1,380	Medium Education Lab (09-PS)	233	1
			100	100	Storage, Material	808	
			125	125	Kitchen	842	
			50	50	Laundry	843	
			800	800	Technology Resource	852	
			2,455	2,455	Subtotal		
					TECHNOLOGY EDUCATION		
	25	25	1,625	1,625	Small Education Lab (09-12)	241	1
	20	20	100	100	Storage, Material	808	•
			800	800	Technology Resource	852	
			2,525	2,525	Subtotal	002	
					INDUSTRIAL EDUCATION		
	20	20	1,800	1,800	Medium Education Lab (09-PS)	245	1
	20	20	100	·			•
				100 395	Storage, Material	808 810	
			395 680	680	Storage, Material Classroom for Related Instruction	840	
			310	310	Storage, Project	849	
			195	195	Storage, Tool	850	
			3,480	3,480	Subtotal	000	
					HEALTH OCCUPATIONS EDUCATION		
	20	20	1,200	1,200	Small Education Lab (09-PS)	252	1
	<del></del>		135	135	Dispensary	804	•
			100	100	Storage, Material	808	
			150	150	Storage, Project	812	
			680	680	Classroom for Related Instruction	840	
			2,265	2,265	Subtotal		
					PUBLIC SERVICE EDUCATION		
	20	20	800	800	Small Education Lab (09-PS)	262	1
			100	100	Storage, Material	808	
			900	900	Subtotal		

**VOCATIONAL RESOURCE SPACE** 

District: CLAY **Total Stations** Gross Sq Ft: 263,657 1,684

Leve	Leve Sr High 09 - 12			apacity	1,600	Utilization:	95%
	Acres Re	equired	NET SQI	JARE FEET	DESIGN	TOTAL	
NO. SPAC	FISH ECODE	DESCRIPTION	UNIT	TOTAL	PER UNIT	UTILIZED	
1	270	Work Evaluation Lab (1 per school) (09-PS)	1,110	1,110	15		
	810	Storage, Material	395	395			
	853	Testing	250	250			
		Subtotal	1,755	1,755			
1	271	VPI Lab (1 per school) (09-PS)	705	705	15		
	802	Conference	225	225			
	808	Storage, Material	100	100			
	840	Classroom for Related Instruction	680	680			
	846	Reception	90	90			
	853	Testing	250	250			
		Subtotal	2,050	2,050			
		MEDIA CENTER					
1	380	Reading Room/Stacks	5,920	5,920			
	381	Technical Processing	640	640			
	382	Prod.Professional Lib.	640	640			
	383	A-V Storage	960	960			
	384	Periodical Storage	320	320			
	385	C.C.Television	1,120	1,120			
	386	C.C.T.V.Storage	800	800			
	387	Media Production Lab	800	800			
	388	Copying Room	320	320			
	389	Small Group Listening	160	160			
	390	Group Projects	800	800			
	391	Maintenance Repair Subtotal	160 12,640	160 12,640			
4	200	ADMINISTRATION  Dringing lig / Dir Office	250	250			
1	300	Principal's/Dir Office	250	250			
8	301	Asst Prin/Other Office	175	1,400			
3 5	302 303	Bookkeeping Office Secretarial Space	125 158	375 790			
9	304	Admin. Reception	1,360	1,360			
	305	Production/Workroom	640	640			
	306	Conference Rooms	1,120	1,120			
	307	Clinic	480	480			
	308	Admin. Storage	800	800			
	309	Records/Vault	480	480			
	310	School Store	160	160			
	311	Student Activities Area	800	800			
	312	Computer Area	240	240			
	313	Careers Room	480	480			
4	314	Itinerant Office (1 per 400 ss)	125	500			
•	315	Teacher Planning Area	3,200	3,200			
	316	Teacher Lounge/Dining	640	640			
	819-821	Toilets, Staff (M & F)	640	1,280			
		Subtotal	11,873	14,995			
		FOOD SERVICE					
1	340	Dining	6,400	6,400			
	341	Kitchen	7,040	7,040			
	349	Chair Storage	320	320			
1	351	Covered Patio	5,760	5,760			

District:		CLAY	Total Statio	ns	1,684	Gross Sq Ft:	263,657
Lev	e Sr High	09 - 12	Student Ca	pacity	1,600	Utilization:	95%
	Acres Re	equired	NET SQU	ARE FEET	DESIGN	TOTAL	
NO. SPAC	FISH ECODE	DESCRIPTION	UNIT	TOTAL	CAPACITY PER UNIT	UTILIZED	
		Subtotal	19,520	19,520			
		STAGE					
1	363	Stage	990	990			
	364	Storage	800	800			
	365/366	Dressing (M & F)	800	800			
	367	Control Booth	100	100			
		Subtotal	2,690	2,690			
		MULTIPURPOSE					
1	361	Multipurpose Room	4,960	4,960			
	362	Chair Storage	320	320			
		Subtotal	5,280	5,280			
		OTHER SPACES					
1	368	Textbook Storage	560	560			
	369	Student Personal Storage	800	800			
	815/816	Student Toilet	1,200	2,400			
	822/823	Public Toilets	160	320			
		Subtotal	2,720	4,080			
		CUSTODIAL					
1	330	Custodial Receiving	2,400	2,400			
	333	Flammable Storage	155	155			
	334	Equipment Storage	500	500			
		Subtotal	3,055	3,055			

#### **SECTION V**

#### ANALYSIS OF DISTRICT AND STUDENT POPULATIONS

#### TECHNIQUE FOR PREDICTING COFTE STUDENT MEMBERSHIP TRENDS

The projection of future student population change is based on evidence of past trends. The method used to predict COFTE student membership for the next five years is an adaptation of the "cohort survival technique" used by the United States Census Bureau. Research evidence and experience support this technique as the best method of predicting future COFTE student membership.

The technique is based on the establishment of a trend (or ratio) between births and first grade membership five years later and between. For example, membership in grade seven one year and grade eight the next year. Thus, first grade membership projections are based on birth rates of the preceding years and the established ratio of births to first grade memberships in the past.

Other grade levels are based on the established ratio from grade level to grade level over the past five years. The projections do not include summer school, pre-kindergarten, hospitalized, homebound, area vocational school COFTE membership, nor adults attending basic and high school classes. The resulting projection is most accurate in those counties where growth, in-migration, etc., proceed at a reasonably constant rate and, conversely, is least accurate if major changes in the economy and development of the county occur during the projection period.

#### RECENT COFTE STUDENT MEMBERSHIP TRENDS

Detailed information of student membership trends, by grade configuration, for the period of **1999-2000 through 2004-2005** is presented in the Clay County School District Capital Outlay FTE Forecast found in Section VIII of this report.

EXHIBIT 1

FIVE-YEAR TRENDS IN DISTRICT WIDE COFTE STUDENT MEMBERSHIP

		GRADES						
YEAR	PK-5	6-8	9-12	TOTAL				
1999-00	12,397	6,795	7,995	27,187				
2000-01	12,638	6,900	8,198	27,736				
2001-02	12,951	7,089	8,443	28,483				
2002-03	13,071	7,307	8,854	29,232				
2003-04	13,860	7,660	9,112	30,632				
2004-05	14,313	8,015	9,596	31,924				

## **Increase Over Previous Year**

2000-01	241	105	203	549
2001-02	313	189	245	747
2002-03	120	218	411	749
2003-04	789	353	258	1400
2004-05	453	355	484	1292
5 Year Avg	383	244	320	947

## % Increase Over Previous Year

2000-01	1.94%	1.55%	2.54%	2.02%
2001-02	2.48%	2.74%	2.99%	2.69%
2002-03	0.93%	3.08%	4.87%	2.63%
2003-04	6.04%	4.83%	2.91%	4.79%
2004-05	3.27%	4.63%	5.31%	4.22%
5-Year Avg	2.93%	3.37%	3.72%	3.27%

In the past five years Clay County Schools COFTE has seen a increase of 4,737 students in its overall enrollment. The average increase was 947 students per year or 3.27 percent per year (3.27%).

## PROJECTED COFTE STUDENT MEMBERSHIP TRENDS

The following exhibits represent the projected pattern of COFTE student membership in the district through **2010-2011** and an analysis of the projection.

EXHIBIT 2
PROJECTED COFTE STUDENT MEMBERSHIP TRENDS

YEAR	PK-5	6-8	9-12	TOTAL
2004-05	14,313	8,015	9,596	31,924
2005-06	15,108	8,103	10,068	33,279
2006-07	15,991	8,207	10,326	34,524
2007-08	16,636	8,377	10,695	35,708
2008-09	17,444	8,863	10,862	37,169
2009-10	18,186	9,559	11,010	38,755
2010-11	18,920	10,179	11,366	40,465

#### **Increase Over Previous Year**

2005-06	795	88	472	1355
2006-07	883	104	258	1245
2007-08	645	170	369	1184
2008-09	808	486	167	1461
2009-10	742	696	148	1586
2010-11	734	620	356	1710
-	•	*	•	
5-Year Avg	921	433	354	1708

## % Increase Over Previous Year

2006-07	5.55%	1.10%	4.92%	4.24%
2007-08	5.84%	1.28%	2.56%	3.74%
2008-09	4.03%	2.07%	3.57%	3.43%
2009-10	4.86%	5.80%	1.56%	4.09%
2010-11	4.25%	7.85%	1.36%	4.27%
2006-07	4.04%	6.49%	3.23%	4.41%
	<u>.</u>			
5-Year Avg	4.60%	4.70%	2.46%	3.99%

All recommendations in this report are based on a projected COFTE student membership for the school year **2010-2011**. Table II near the end of this report, shows the recommended housing pattern for this number of students. Changes in these recommendations may be required if the actual COFTE student membership is substantially different from the projection or if there are unexpected changes in particular areas of the district. If such changes are needed, a supplementary survey should be conducted.

## **SECTION VI**

## FINANCIAL TRENDS AND ESTIMATES

Implementation of the recommendations contained in this report, excluding the nine district-wide recommendations will cost an estimated \$368,481,131.

The cost estimates for new construction used in this report were based on facility cost per student station provided by the Office of Educational Facilities (OEF) for <u>January</u>, <u>2009</u>. This date represents the midpoint of this survey. Cost per square foot for elementary is <u>\$100</u>; middle/junior high is <u>\$107</u>; high is <u>\$146</u>; and ancillary is <u>\$82</u>. The per square foot costs were calculated by multiplying the total number of student stations on each facility list by the state mandated cost per student station and dividing by the total gross square foot on the facility list. New construction costs for ancillary are calculated at 70 percent of the average building costs for the other types of facilities.

Costs for remodeling recommendations were based on one-half the cost of new construction. Costs for renovation recommendations were based on one-third the cost of new construction. The costs are only estimates and will vary, depending on a variety of factors, particularly the quality of workmanship and materials. Therefore, before entering into the planning phase on projects, the district should have a professional review of the estimated cost, making sure that the current Uniform Building Code is considered in making the cost estimates.

The cost estimates for new sites, additions to sites, and site improvements were presented to the survey team by district-level personnel. Cost estimates and recommendations for maintenance and operations of educational facilities and cost estimates for district-wide recommendations are not included in this survey.

Any meaningful proposal for financing the recommended capital outlay program must take into consideration a variety of related factors concerning the financial structure of the Clay County Schools. An analysis and discussion of a number of these factors follow.

**EXHIBIT 4** 

# DISTRIBUTION OF CAPITAL OUTLAY EXPENDITURES

## **STATE AND LOCAL**

	LIBRARY	AUDIO		EQUIP		LAND			SOFT	ROW
YEAR	BOOKS	VISUAL	BUILDINGS	MENT	LAND	IMPROVE	REMODEL	BUSES	WARE	TOTAL
2000-01	85,440	21,158	14,752,081	552,354	30,144	288,833	3,563,995	1,170,702	10,642	20,753,540
2001-02	92,719	16,511	18,702,893	481,316	2,156,240	551,265	2,860,413	70,946	11,339	25,483,568
2002-03	1,810	23,471	15,300,989	640,286	60,231	168,317	2,125,471	11,549	1,432,211	18,500,441
2003-04	134,377	62,383	19,911,080	2,103,417	987,713	117,814	1,642,263	1,133,268	56,254	25,133,115
2004-05	2,268,784	52,260	27,899,302	1,238,002	4,510	775,217	1,186,379	212,420	54,689	34,412,091
5-Year	2,583,130	175,783	96,566,345	5,015,375	3,238,838	1,901,446	11,378,521	2,598,885	1,565,135	124,282,755

**Source: Clay County School District** 

**EXHIBIT 5** 

## **SOURCES OF CAPITAL OUTLAY EXPENDITURES**

## STATE AND LOCAL

					OTHER		DISTRICT	237.161		ROW
	YEAR	CO&DS	PECO	COBI	CAPITAL	1011.71(2)	BONDS	237.162	236.26	TOTAL
•	2000-01	153,890	3,104,255	30,995	11,184,192	8,705,691	-	-	-	23,179,023
	2001-02	196,576	2,906,052	11,986	2,952,431	9,457,247	-	-	-	15,524,292
	2002-03	217,904	4,963,485	4,043	2,179,357	10,279,461	-	-	-	17,644,250
	2003-04	211,529	2,970,632	717,155	25,119,653	11,169,065	-	-	-	40,188,034
	2004-05	273,817	2,678,574	282	210,613	12,726,087	-	-	-	15,889,373
	5-Year	1,053,716	16,622,998	764,461	41,646,246	52,337,551	-	-	-	112,424,972

**SOURCE: Clay County School District** 

#### **EXHIBIT 6**

## TRENDS IN ASSESSED VALUATION

The non-exempt assessed valuation of property in Clay County from **1994/1995** through **2005/2006** was as follows:

FISCAL YEAR	NON-EXEMPT
1994-95	2,771,291,726
1995-96	2,945,460,496
1996-97	3,130,727,219
1997-98	3,363,821,616
1998-99	3,654,782,195
1999-00	3,934,410,876
2000-01	4,280,721,417
2001-02	4,777,089,729
2002-03	5,175,164,435
2003-04	5,718,929,199
2004-05	6,440,362,037
2005-06	7,493,685,638

**Clay County School District** 

## **EXHIBIT 7**

## REQUIRED LOCAL CONTRIBUTION

The dollar amount required for participation in the FEFP Program and the mills necessary to raise the required local contribution in Clay County from **2001-2002** through **2005-2006** were as follows:

YEAR	AMOUNT	ONE MILL @	MILLS TO RAISE
		95%	
2001-02	4,777,089,729	4,538,235	6.012
2002-03	5,175,164,435	4,916,406	5.951
2003-04	5,718,929,199	5,432,983	5.871
2004-05	6,440,362,037	6,118,344	5.723
2005-06	7,493,685,638	7,119,001	5.215

**SOURCE: Clay County School District** 

## **CURRENT TAX LEVIES**

During the **2005/2006** school year, the Clay County School Board levied a total of <u>7.9750</u> mills for support and maintenance as illustrated in the following chart.

EXHIBIT 8

TAX LEVIES ON NON-EXEMPT PROPERTY (MILLS)

YEAR = 2005-06	NON-VOTED	VOTED	TOTAL
1. Required Local Effort	5.2150	-	5.2150
2. Discretionary Millage	0.7600	-	0.7600
3. Supplemental Discretionary	-	-	-
4. Capital Improvement Tax	2.0000	-	2.0000
TOTAL MILLS	7.9750		7.9750

SOURCE: Clay County School District

Based on 95 percent collection, this levy should yield approximately \$56,774,032

EXHIBIT 9

DEBT SERVICE OBLIGATIONS

		DATE			5-YEAR DEBT
		ORIGINAL	ORIGINAL	REMAINING	SERVICE
TYPE OF DEBT	SERIES	ISSUE	PRINCIPAL	PRINCIPAL	P&I
SBE Bonds	1994-A	5/1/1994	1,165,000	-	-
	1995-A	3/1/1995	2,255,000	-	-
	1996-A	2/1/1996	1,000,000	515,000	314,669
	1996-B	12/1/1996	2,080,000	505,000	540,075
	1998-A	2/1/1998	1,400,000	1,215,000	603,725
	1999-A	4/1/1999	835,000	685,000	321,906
	2001-A	7/12/2001	265,000	245,000	95,948
	2001-A	7/1/2001	6,160,000	5,905,000	3,849,388
	2003-A	6/15/2003	1,560,000	1,500,000	470,000
	2005-A	5/1/2005	1,590,000	1,590,000	563,004
General Obligation	1992	7/1/1992	25,765,000	-	-
	1993	6/1/1993	9,155,000	-	-
	2002	11/6/2002	6,089,487	-	-
Revenue Bonds	2001	9/5/2001	3,440,000	3,255,000	1,091,810
COPS	1998	3/15/1998	8,500,000	-	-
	1998A	4/14/1998	15,460,000	8,310,000	7,122,190
	1998B	4/14/1998	30,200,000	22,560,000	11,723,018
	2003	4/29/2003	36,990,000	34,390,000	14,007,006
	2005A	6/30/2005	9,225,000	9,225,000	1,982,923
	2005B	11/22/2005	53,570,000	53,570,000	19,296,294
		TOTA	L 5-YEAR DE	BT SERVICE	61,981,955

**SOURCE: Clay County School Board.** 

Five-year debt service on SBE Bonds: **\$6,758,714** will be withheld from the district's CO&DS allocations.

## **ANTICIPATED STATE ALLOCATIONS**

Capital Outlay and Debt Service (CO&DS) Funds will be allocated to the districts by the State according to the provisions of the amendment to Section 9(d), Article XII of the State Constitution. This amendment established the CO&DS annual allotment at \$600 per instruction unit in the school districts for the school fiscal year 1967-68 plus \$800 for each growth unit since 1967-68. The State Board of Education, at the request of districts, may issue Capital Outlay Bonds (SBE COBI) on behalf of participating districts to be repaid from the district's CO&DS allocations.

Public Education Bond Amendment Funds, (PECO), are provided for in Section 9(a)(2), Article XII, of the State Constitution as amended and are allocated to the district based on appropriations and application of formulas within Section 1010.64, Florida Statutes.

#### SUMMARY OF ANTICIPATED STATE FUNDS

The following <u>net</u> amounts from indicated state sources are estimated to become available between **July 1**, **2006 and June 30**, **2011**.

CO&DS	\$ 1,178,830
SBE COBI BOND CAPACITY	\$ 0
PECO Allocation TOTAL	\$ 1,900,567 \$ 3,079,397

SOURCE: Office of Facilities Budgeting, DOE.

The estimated amount of CO&DS allocations available for capital outlay is based on current COFTE student membership, debt service obligations per current debt service schedule and additional debt service obligations assuming the district utilizes current COBI capacity. The annual allocation amounts will vary based on future COFTE student membership.

The estimated SBE COBI capacity is based on the most recent annual calculation of bond capacity only. Any additional bond capacity that may be available in subsequent years will be based on CO&DS allocations, the then current debt service schedule, and anticipated interest rates for the sale. School districts are provided with their SBE COBI bond capacity on an annual basis, usually during the month of August.

The estimated amount of PECO allocations is based on PECO revenue estimates and the districts current share of funds allocated pursuant to the formula prescribed within Section 1010.64, Florida Statutes. Future distributions of PECO funds will vary based on actual appropriation levels and actual COFTE student membership applied within the formula.

#### FINANCING THE PROPOSED PROGRAM

Recommendations contained in this report will cost an estimated \$368,481,131. The Summary of Anticipated State Funds indicates that approximately \$3,079,397 may be expected from state sources between July 1, 2006 and June 30, 2011.

The estimated un-appropriated and unencumbered capital improvement funds available to the board for construction as of **June 30**, **2006** was **\$64,155,387**. Thus, approximately **\$301,246,347** of local sources are necessary for implementing the recommendations in this survey report, plus the cost of district-wide recommendations found immediately after the last school center recommendations.

A district school board may levy up to 2.0 mills pursuant to Section 1011.71(2)(a), Florida Statutes, for school purposes. Based on the current yield of one mill in the district, a 2.0 mill levy for five years would produce approximately **\$71,190,014**. Less COPS debt service for five years of **\$54,131,431** for a net amount **\$17,058,583**.

If the funds currently available to the board plus the anticipated state funds and the net proceeds from a 2.0 mill levy are used, an additional amount of \$284,187,764 will be needed to complete all the recommendations contained in this survey. Taking into consideration fees and contingencies, a local bond issue of approximately \$288,450,581 would be needed. Based on the yield of one mill which is \$7,119,001 and assuming a debt service of \$9.75 for \$100, a bond issue of this amount would require approximately \$28,123,932. Based on a yield of one mill in Clay County, 3.950544498 mills would be required for debt service.

The survey recommendations outlined herein are within the capabilities of Clay County. The survey team has not attempted to establish specific priorities for the order of expenditures of funds necessary for the completion of this proposed building program. However, the classification of each center as shown in the individual school write-ups, together with the priority requirements of SREF, would furnish basic information to the District School Board for preparation of a revised Project Priority List.

## PRIORITIES AND PROJECT PRIORITY LIST (PPL)

In accordance with SREF, new Project Priority List based on this survey report should be submitted to the Office of Educational Facilities for review and verification. Subsequently, it will be submitted to the Florida State Board of Education for approval. The only projects

that are to be listed on the PPL are those for which CO&DS funds, derived from Section 9(d), Article XII, State Constitution, are to be used in part or totally for funding. (Example: Projects funded from local bonds or 237 loans that have their debt service funds derived from CO&DS funds must appear on the PPL and be assigned a project priority rating in accordance with SREF, before funds can be expended.)

Projects funded from COBI Bond revenue and projects funded partially from PECO and partially from CO&DS must appear on the PPL and be assigned a project priority rating in accordance with SREF, before funds can be expended. However, projects funded totally from PECO having no priority rating due to a revision of Section 1010.64, Florida Statutes, and not requiring State Board of Education approval are not required to be placed on the PPL. Projects funded from the 2.0 mills as provided in Section 1011.71, Florida Statutes, have no priority rating in accordance with SREF, and are not required to be placed on the PPL.

Projects will be entered on OEF Form 217 in accordance with instructions provided on the form and its attachment A and submitted in the appropriate number to the address designated on the form.

# **SECTION VII**

# DESCRIPTION OF SCHOOL PLANTS AND RECOMMENDATIONS AT INDIVIDUAL SCHOOL CENTERS

The site consists of one parcel which contains a total of 32 acres. The administrative unit is located on 1 South Oakridge Ave. in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

## **BUILDINGS:**

The plant consists of 14 permanent buildings and 28 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	PERM RELO					
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	488	437		925	
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	PK - 06			
В.	STUDENT TRANSFERS: None.					
C.	SITE EXPANSION:					
	None.			\$	-	
			TOTAL	\$	-	
D.	SITE DEVELOPMENT:		_			
	Improve drainage around Bldg #1.			\$	1,500	
	Transfer Relocatables to District Office for Disposal (28)			\$	56,000	
			TOTAL	\$	57,500	
E.	SITE IMPROVEMENT:		_			
	Construct 150 LF of fencing on front property line.			\$	1,000	
	Enlarge Parking (40 spaces)			\$	20,000	
			TOTAL	\$	21,000	
_	DEMODELING TO A COLD TO A	0414	0(-1'			

F. REMODELING:	\$ 49.98 <b>Per NSF</b>	Student	Stations	
		Plus	Minus	NSF
Transfer Relocatabl	es to District Office for Disposal	0	437	-
Discontinue the Use	of the Following Buildings for	0	0	-
Educational Purpos	es:	0	0	-
Bldg # 1 - 5,530 NS	F	0	72	-
Bldg # 2 - 4,245 NS	F	0	77	-
Bldg # 3 - 4,611 NS	F	0	46	-
Bldg # 6 - 4,311 NS	F	0	54	-
Bldg # 7 - 4,625 NS	F	0	72	-
Bldg # 8 - 4,652 NS	F	0	72	
Bldg # 4 - Remodel	for Better Utilization	0	0	4,263
Bldg # 5 - Remodel	for Better Utilization	0	0	4,722
	TOTALS	0	830	8,985

COST \$ 449,094

**GRADES: PK - 06** 

G.	RENOVATION:	\$ 33.32	Per NSF	NSF
	Bldg # 9			10,195
	Bldg # 10			6,985
	Bldg # 11			8,532
	Bldg # 20			519
			TOTAL	26,231
			COST	\$ 874,063

H. NEW CONSTRUCTION:	\$ 99.97 <b>Per GSF</b>	STUDENT	
	<u> </u>	<b>STATIONS</b>	NSF
2 - ESE Part-Time Classrooms		30	2,390
2 - ESE Full-Time Classrooms		20	2,560
2 - Observation Booth		-	300
1 - Time Out Room		-	40
6 - Resource Rooms		-	2,340
1 - Art Lab		1	1,250
1 - Music Lab		-	1,270
2 - ESE Resource Rooms		-	1,040
18 - Primary Classrooms		324	20,376
18 - Intermediate Classrooms		396	19,584
Multipurpose Room		-	2,844
Custodial Receiving		-	393
Flammable Storage		-	155
Custodial Equipment Storage		-	224
Teacher Planning		-	1,724
Conference Room		-	390
1 - ESE PT/OT		-	725
	TOTALS	770	57,605
	NET TO GROSS FACTOR		1.3462
	<b>GROSS SQUARE FEET</b>		77,548
	COST		\$7,752,088

Beginning Satisfactory Student Stations	925
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	830
New Construction Stations (Plus)	770
Total Recommended Student Stations	865
Utilization Factor	100%
Recommended Capacity	865

Site Expansion	\$ -
Site Development	\$ 57,500
Site Improvement	\$ 21,000
Remodeling	\$ 449,094
Renovation	\$ 874,063
New Construction	\$7,752,088
	TOTAL \$ 9 153 745

The site consists of two parcels which contains a total of 11 acres. The administrative unit is located at 1401 Plainfield Ave. in Orange Park. Water is provided and sewage is disposed by public systems. Parking is not developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

## **BUILDINGS:**

The plant consists of 6 permanent buildings and 20 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

		PERM	RELO		TOTAL	
TOTAL	TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 258 309					
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES: KG	- 06			
В.	STUDENT TRANSFERS: None.				_	
C.	SITE EXPANSION: Acquire additional 4 acres.			\$	80,000	
	Acquire additional 4 acres.			\$	-	
			TOTAL	\$	80,000	
D.	SITE DEVELOPMENT:		_			
	Relocate playground equipment to accommodate new co	nstruction.		\$	5,000	
	Transfer Relocatables to District Office for Disposal (20)			\$	40,000	
			TOTAL	\$	45,000	
E.	SITE IMPROVEMENT:					
	Provide additional parking. Improve parent pick-up/drop of	ff area. Improve	9	\$	500,000	
	drainage. Improve outside security lighting.			\$	-	
			TOTAL	\$	500,000	
F.	REMODELING: \$ 49.98 Per NSF	Student Sta	ations			

0 Bldg # 5 - Convert to Media Center 7,063 0 0 -0 0 0 0 0 0 \_ 0 0 0 0 0 О -0 0 **TOTALS** 0 381 7,063

Transfer Relocatables to District Office for Disposal

Plus

0

Minus

309

COST \$ 353,027

NSF

**GRADES: KG - 06** 

G.	RENOVATION: \$ 33.32 Per NSF		NSF
	Bldg # 1		8,379
	Bldg # 2		5,283
	Bldg # 3		3,297
	Bldg # 4		11,272
	Bldg # 5		7,063
	Bldg # 7 - Parcel # 7		9,096
	<del></del>	TOTAL	44,390
		COST	\$1,479,152

NEW CONSTRUCTION: \$	99.97 <b>Per GSF</b>	STUDENT	
<u></u>	<u></u>	<b>STATIONS</b>	NSF
1 - PE Covered Play Area & Storage		-	3,418
1 - Music Lab		-	1,781
12 - Primary Classrooms		216	13,584
5 - Intermediate Classrooms		110	5,440
2 - ESE Part-Time Classroom		30	2,390
2 - ESE Full-Time Classrooms		20	2,560
2 - ESE Resource Rooms		-	1,040
2 - Supplementary Instruction		-	400
2 - Observation Booth		-	300
1 - Time Out Room		-	40
1 - Skills Development Lab & Storage		-	1,082
5 - Resource Rooms & Storage		-	1,950
2 - Itinerant Offices		-	250
Custodial Equipment Storage		-	500
Custodial Flammable Storage		-	155
	TOTALS	376	34,890
	<b>NET TO GROSS FACTOR</b>		1.3462
	<b>GROSS SQUARE FEET</b>		46,969
	COST		\$ 4,695,258

Beginning Satisfactory Student Stations	567
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	381
New Construction Stations (Plus)	376
Total Recommended Student Stations	562
Utilization Factor	100%
Recommended Capacity	562

Site Expansion	\$ 80,000
Site Development	\$ 45,000
Site Improvement	\$ 500,000
Remodeling	\$ 353,027
Renovation	\$ 1,479,152
New Construction	\$ 4,695,258
	TOTAL \$7.152.438

The site consists of one parcel which contains a total of 16 acres. The administrative unit is located at 1643 Miller Street in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

## **BUILDINGS:**

The plant consists of 7 permanent buildings and 35 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	,	PERM	RELO		TOTAL
TOTAL	TOTAL EXISTING SATISFACTORY STUDENT STATIONS:		531		886
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	PK - 06			
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
			TOTAL	\$ <b>\$</b>	-
			IOIAL	Þ	-
D.	SITE DEVELOPMENT:		-		
	Transfer Relocatables to District Office for Disposal (35)			\$	70,000
	Redesign/Relocate Parent-Student Pickup/Drop-off			\$	200,000
				_	
			TOTAL	\$	270,000
E.	SITE IMPROVEMENT:				
	Install 200 LF of Fence on South Side of Campus.			\$	1,600
	Improve Drainage in Parking Area North Side of Bldg #1			\$	5,000
	Construct 3000 NSF of Covered Walkway.			\$	45,000
			TOTAL	\$	51,600
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
• •	TEMODELING.	Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	531		-
	<u> </u>	0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
	TOTALS	5 0	531		-

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>		NSF
	Bldg # 1			14,831
	Bldg # 2			1,533
	Bldg # 8			2,533
	Bldg # 9			5,209
				-
		TOTAL	-	24,106
		COST	\$	803,254

. NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
	STATIONS	NSF
10 - Primary Classrooms	180	11,320
8 - Intermediate Classrooms	176	6,156
1 - Music Lab	-	1,270
1 - Art Laboratory	-	1,250
6 - Resource Rooms	-	2,340
2 - ESE Resource Rooms	-	1,040
2 - ESE Supplemental Instruction	-	400
2 - Observation Booth	-	300
1 - Time Out Room	-	40
2 - Itinerant Offices	-	250
Teacher Planning	-	687
Custodial Equipment Storage	-	305
PE Covered Play Area	-	3,103
1 - ESE PT/OT	-	725
	-	
TOTALS	356	29,186
NET TO GROSS FACTOR		1.3462
GROSS SQUARE FEET		39,290
COST		\$ 3,927,653

Beginning Satisfactory Student Stations	886
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	531
New Construction Stations (Plus)	356
Total Recommended Student Stations	711
Utilization Factor	100%
Recommended Capacity	711

Site Expansion	\$ -
Site Development	\$ 270,000
Site Improvement	\$ 51,600
Remodeling	\$ -
Renovation	\$ 803,254
New Construction	\$ 3,927,653
	TOTAL \$5.052.507

The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 420 Edson Drive in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

## **BUILDINGS:**

The plant consists of 7 permanent buildings and 21 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

		PERM	RELO	TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	415	267	682
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES: K	G - 06	
В.	STUDENT TRANSFERS: None.			
C.	SITE EXPANSION: None.			\$ _
	110110.			\$ -
			TOTAL	\$ -
D.	SITE DEVELOPMENT:			
	Transfer Relocatables to District Office for Disposal (21)			\$ 42,000
				\$ -
			TOTAL	\$ 42,000
E.	SITE IMPROVEMENT:			
	Construct covered walkway from Bldg # 1 to Bus Loading	Area (2960 N		\$ 44,400
				\$ -
			TOTAL	\$ 44,400
_				

REMODELING: \$ 49.98 Per NSF	Student Stations		
	Plus	Minus	NSF
Transfer Relocatables to District Office for Disposal	0	267	-
	0		
Bldg # 1 - Convert Rooms 1-7 to Administration	0	126	6,106
	0		
Bldg # 3 - Convert Rooms 055, 55A, 55b, 55C to	25	0	3,315
one ESE Part-Time classroom, one ESE Full-Time	0	0	-
classroom, two Supplementary Instruction, Two	0	0	-
Observation Booth, and one Time Out Room.	0	0	-
	0	0	-
TOTALS	25	393	9,421

COST \$ 470,886

**GRADES: KG - 06** 

G.	<b>RENOVATION:</b>	\$ 33.32 Per NSF	NSF
	Bldg # 1		6,518
	Bldg # 2		9,964
	Bldg # 3		7,596
	Bldg # 4		13,753
	Bldg # 10		342
	Bldg # 11		495
		TOTAL	38,668
		совт	\$1,288,485

Н.	NEW CONSTRUCTION: \$	99.97 <b>Per GSF</b>	STUDENT	
			STATIONS	NSF
	1 - Media Center		-	6,808
	1 - Music Laboratory		-	1,270
	1 - Art Laboratory		-	1,250
	2 - Skill Development Labs		-	2,164
	6 - Resource Rooms		-	2,340
	1 - Staff Restrooms		-	205
	1 - Public Restrooms		-	174
	1 - Custodial Flammable Storage		-	155
	1 - PE Covered Play Area & Storage		-	3,418
	8 - Primary Classrooms		144	9,056
	2 - ESE Part-Time Classrooms		30	2,390
	2 - Intermediate Classrooms		44	2,176
	2 - ESE Resource Rooms		-	1,040
	2 - ESE Full Time Classroom		20	2,560
		TOTALS	238	35,006
		<b>NET TO GROSS FACTOR</b>		1.3462
		<b>GROSS SQUARE FEET</b>		47,125
		COST		\$4,710,869

Beginning Satisfactory Student Stations	682
Remodeling Stations (Plus)	25
Remodeling Stations (Minus)	393
New Construction Stations (Plus)	238
Total Recommended Student Stations	552
Utilization Factor	100%
Recommended Capacity	552

Site Expansion	\$ -
Site Development	\$ 42,000
Site Improvement	\$ 44,400
Remodeling	\$ 470,886
Renovation	\$ 1,288,485
New Construction	\$ 4,710,869
	TOTAL \$ 6.556.640

The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 2634 State Road 220 in Doctors Inlet. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

## **BUILDINGS:**

The plant consists of 5 permanent buildings and 41 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	,	PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	388	697		1,085
A.	A. CAPITAL OUTLAY CLASSIFICATION: C1 FOR GRADES: PK - 06				
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION:				
	Expand Site by Two Acres.			\$	36,000
				\$	-
			TOTAL	\$	36,000
D.	SITE DEVELOPMENT:				
	Redesign Bus entrance/exit.			\$	3,000
	Transfer Relocatables to District Office for Disposal (41)			\$	82,000
			TOTAL	\$	85,000
E.	SITE IMPROVEMENT:				
	Construct 2160 NSF of Covered Walkway for Bus Loadin	g area.		\$	32,400
	Additional Parking Spaces (40)			\$	200,000
	Improve Drainage on Playground			\$	2,000
			TOTAL	\$	234,400
_	DEMODELING ACCORDANCE	00.1	01-11	I	
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		NCE

REMODELING:	\$ 49.98	8 Per NSF	Student	t Stations	
			Plus	Minus	NSF
Transfer Relocatables	to District C	Office for Disposal	0	697	1
Remodel Bldg # 4 Roo	oms 101-124	to Media Center	0	0	6,566
			0	0	-
			0	0	-
			0	0	-
			0	0	-
			0	0	-
			0	0	1
			0	0	-
		TOTALS	0	697	6,566

COST \$ 328,186

**GRADES: PK - 06** 

G.	<b>RENOVATION:</b>	\$ 33.32 Per NSF	NSF
	Bldg # 5		6,496
			-
		TOTAL	6,496
		COST	\$ 216,458

Н.	NEW CONSTRUCTION: \$ 9	99.97 <b>Per GSF</b>	STUDENT	
	<u></u>	<del></del>	<b>STATIONS</b>	NSF
	1 - Administrative/Student Services		-	5,662
	1 - Art Lab		-	1,250
	1 - PE Covered Play Area		-	3,418
	1 - Skills Development Lab		-	1,082
	1 - Custodial Flammable Storage		-	155
	2 - ESE Full-Time Classrooms		20	2,560
	1 - ESE Part Time Classroom		15	1,195
	6 - Resource Rooms		-	2,340
	16 - Intermediate Classrooms		352	17,408
	5 - Primary Classrooms		90	5,660
	2 - ESE Resource Rooms		ı	520
	2 - ESE Supplementary Instruction		ı	400
	2 - Observation Booths		ı	300
	1 - Time Out Room		ı	40
	1 -Custodial Receiving		ı	139
	1 - Custodial Equipment Storage		-	339
	1 - Textbook Storage	_	-	139
		TOTALS	477	42,607
		<b>NET TO GROSS FACTOR</b>		1.3462
		<b>GROSS SQUARE FEET</b>		57,358
		COST		\$5,733,760

Beginning Satisfactory Student Stations	1,085
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	697
New Construction Stations (Plus)	477
Total Recommended Student Stations	865
Utilization Factor	100%
Recommended Capacity	865

Site Expansion	\$	;	36,000
Site Development	\$	;	85,000
Site Improvement	\$	5	234,400
Remodeling	\$	5	328,186
Renovation	\$	;	216,458
New Construction	\$	5 5	,733,760
TO	ΤΔΙ <u>\$</u>	6	633 804

The site consists of one parcel which contains a total of 17 acres. The administrative unit is located at 3958 Main Street in Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is partially developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

## **BUILDINGS:**

The plant consists of 11 permanent buildings and 23 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

canorac		PERM	RELO	TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	451	341	792
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	GRADES: K	G - 06	
В.	STUDENT TRANSFERS: None.			
C.	SITE EXPANSION: Purchase one-half acre parcel on Southwest border of co	urrent parcel		45,000
		'	\$	-
			TOTAL \$	45,000
D.	SITE DEVELOPMENT:			
	Transfer Relocatables to District Office for Disposal (23)		\$ \$	46,000
			TOTAL \$	46,000
E.	SITE IMPROVEMENT:			
	None		\$	-
			\$	-
			TOTAL \$	-

F. REMODELING: \$ 49.98 Per NSF	Student	Stations	
	Plus	Minus	NSF
Transfer Relocatables to District Office for Disposal	0	341	-
Convert Bldg # 1 to Administration/Student Services	0	54	7,820
Discontinue Using Bldg #2 for Educational Purposes	0	18	3,053
Discontinue Using Bldg #3 for Educational Purposes	0	64	3,794
Bldg # 7 - Convert rooms 045-061 to Food Service/	0	0	2,865
Stage/Multipurpose	0	0	-
	0	0	-
	0	0	-
	0	0	-
TOTAL	S 0	477	17,532

COST \$ 876,295

**GRADES: KG - 06** 

G.	RENOVATION: \$	33.32 <b>Per NSF</b>	NSF
	Bldg # 4		11,624
	Bldg # 7		21,805
	Bldg # 9		11,030
			-
		TOTAL	44,459
		COST	\$1,481,451

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	1
	<u></u>	STATIONS	NSF
	7 - Intermediate Classrooms	154	7,616
	1 - Art Lab	-	1,250
	1 - Music Lab	-	1,270
	2 - Skills Development Lab	-	2,164
	20 - Primary Classrooms	360	22,640
	1 - ESE Part-Time Classrooms	15	1,195
	1 - PE Covered Play Area	-	3,418
	2 - ESE Resource Rooms	-	1,040
	2 - ESE Supplementary Instruction	-	400
	2 - Observation Booths	-	300
	1 - Time Out Room	-	40
	6 - Resource Rooms and Storage	-	2,340
	2 - ESE Full Time Classrooms	20	2,560
	1 - ESE PT/OT	-	725
		-	-
		-	-
	TOTA	LS 549	46,958
	NET TO GROSS FACTO	OR	1.3462
	GROSS SQUARE FE	ET	63,215
	CO	ST	\$6,319,288

Beginning Satisfactory Student Stations	792
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	477
New Construction Stations (Plus)	549
Total Recommended Student Stations	864
Utilization Factor	100%
Recommended Capacity	864

Site Expansion	\$ 45,000
Site Development	\$ 46,000
Site Improvement	\$ -
Remodeling	\$ 876,295
Renovation	\$ 1,481,451
New Construction	\$ 6,319,288
	TOTAL \$8 768 034

The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 335 S. Pecan Street in Keystone Heights. Water is provided by public system and sewage is disposed by on-site plant. Parking is partially developed and drainage is adequate. The site size is below the legal limit for the present capacity of this school.

**GRADES: KG - 06** 

## **BUILDINGS:**

The plant consists of 13 permanent buildings and 25 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

Salisiac	tory.	PERM	RELO		TOTAL	
TOTAL	TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 476 430					
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	KG - 06			
В.	STUDENT TRANSFERS: None.					
C.	SITE EXPANSION: None			\$	-	
			TOTAL		-	
D.	SITE DEVELOPMENT: Transfer Relocatables to District Office for Disposal (25)			\$	50,000	
			TOTAL	\$ <b>\$</b>	50,000	
E.	SITE IMPROVEMENT: Construct 2160 NSF covered walkway at parent pick up a	rea.	IOIAL	\$	32,400	
	Construct Playground Hard-court			\$	27,000	
	Construct 800 NSF of covered walkway to old KHHS gym			\$	1,200	
	Construct Additional Parking (20 spaces)			\$	10,000	
	Construct 3960 NSF covered walkway at bus loading area	a	TOTAL	\$ <b>\$</b>	59,400 <b>130,000</b>	
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations	Ψ	130,000	
		Plus	Minus		NSF	
	Transfer Relocatables to District Office for Disposal	0	430		-	
		0	0		-	
		0	0		-	
		0	0		-	
		0	0		-	
		0	0		-	

**TOTALS** 

0

430 COST \$

G.	RENOVATION: \$ 33.32 Per NSF		NSF
	Bldg # 1 - 5,821 NSF, Bldg # 2 - 12,259 NSF, Bldg # 3 - 3,029 NSF		21,109
	Bldg # 4 - 2,247 NSF, Bldg # 5 - 2,867 NSF, Bldg # 6 - 2,423 NSF		7,537
	Bldg # 7 - 9,484 NSF, Bldg # 8 - 2,786 NSF, Bldg # 9 - 10,315 NSF		22,585
	Bldg # 10 - 17,232 NSF, Bldg # 11 - 2,958 NSF, Bldg # 12 - 10,905 NSF		31,095
		TOTAL	82,326
		COST	\$ 2,743,246

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
		STATIONS	NSF
	4 - Primary Classrooms	72	4,528
	12 - Intermediate Classrooms	264	13,056
	2 - ESE Full Time Classroom	20	2,560
	2 - ESE Part-Time Classrooms	30	2,560
	6 - Resource Rooms	-	2,340
	1 - Teacher Planning	-	858
	1 - Custodial Equipment Storage	-	500
	1 - Flammable Storage	-	155
	2 - ESE Resource	-	1,040
	2 - ESE Supplementary Instruction	-	400
	2 - Observation Booth	-	300
	1 - Time Out Room	-	40
	1 - Art Laboratory	-	1,250
	1 - Music Lab	-	1,270
	2 - Itinerant Offices	-	250
	2 - Skills Laboratory	-	2,164
	TOTALS	386	33,271
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		44,789
	COST		\$ 4,477,384

Beginning Satisfactory Student Stations	906
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	430
New Construction Stations (Plus)	386
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion		\$ -
Site Development		\$ 50,000
Site Improvement		\$ 130,000
Remodeling		\$ -
Renovation		\$ 2,743,246
New Construction		\$ 4,477,384
	ΤΟΤΔΙ	\$ 7 400 630

The site consists of one parcel which contains a total of 16 acres. The administrative unit is located at 215 Corona Drive in Orange Park. Water is provided and sewage is disposed by on-site systems. Parking is not developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

COST \$ 140,601

## **BUILDINGS:**

The plant consists of 11 permanent buildings and 26 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

			PERM	RELO		TOTAL
TOTAL	TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 396 35		358		754	
A.	CAPITAL OUTLAY CLASSIFICATION: C1 F	FOR C	GRADES:	PK - 06		
В.	STUDENT TRANSFERS: None.					
C.	SITE EXPANSION:				\$	
	None.				\$	-
				TOTAL	-	
				IOIAL	Ψ	
D.	SITE DEVELOPMENT:					
	Transfer Relocatables to District Office for Disposal	(26)			\$	52,000
		,			\$	-
				TOTAL	\$	52,000
E.	SITE IMPROVEMENT:					
	Construct 1600 NSF of Covered Walkway to Kinder	garter	n Classroom	S.	\$	24,000
					\$	-
				TOTAL	\$	24,000
_					i	

F.	REMODELING: \$ 49.98 Per NSF	Student Stations		
		Plus	Minus	NSF
	Transfer Relocatables to District Office for Disposal	0	358	-
	Bldg # 5 - Convert Rooms 6 & 7 to CCTV, Media	0	36	1,739
	Production, and Group Projects.	0	0	-
		0	0	-
	Bldg # 5 - Convert Room 5 to Two Resource Rooms	0	18	1,074
		0	0	-
		0	0	-
		0	0	-
		0	0	-
	TOTALS	0	412	2,813

Clay County Schools 62 CRA, Inc.

G.	RENOVATION:	\$	33.32	Per NSF	NSF
	Bldg # 1 - 22,799 NSF	, Bldg #	2 - 4,	581 NSF, Bldg # 3 - 2,875 NSF	30,255
	Bldg # 4 - 5,804 NSF,	Bldg # !	5 - 2,9	38 NSF, Bldg # 6 - 5,956 NSF	14,698
	Bldg # 7 - 5,960 NSF,	Bldg # 8	8 - 6,48	33 NSF, Bldg # 9 - 6,352 NSF	18,795
					-
				TOTAL	63,748
				COST	\$2,124,194

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	]
		STATIONS	NSF
	11 - Intermediate Classrooms	242	11,968
	1 - Art Laboratory	-	1,250
	1 - Music Laboratory	-	1,270
	1 - PE Covered Play Area & Storage	-	3,418
	1 - Clinic	-	259
	2 - ESE Full Time Classrooms	20	2,560
	2 - ESE Part-Time Classrooms	30	2,390
	2 - ESE Resource Rooms	-	1,040
	2 - ESE Supplementary Instruction	-	400
	2 - Observation Booths	-	300
	1 - Time Out Room	-	40
	6 - Resource Rooms	-	2,340
	1 - ESE PT/OT	-	725
	TO'	ΓALS 292	27,960
	NET TO GROSS FAC	TOR	1.3462
	GROSS SQUARE I	FEET	37,640
		COST	\$ 3,762,666

Beginning Satisfactory Student Stations	754
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	412
New Construction Stations (Plus)	292
Total Recommended Student Stations	634
Utilization Factor	100%
Recommended Capacity	634

Site Expansion	\$ -
Site Development	\$ 52,000
Site Improvement	\$ 24,000
Remodeling	\$ 140,601
Renovation	\$ 2,124,194
New Construction	\$ 3,762,666
	TOTAL \$6.103.462

The site consists of one parcel which contains a total of 22 acres. The administrative unit is located at 2752 Moody Road in Orange Park. Water is provided and sewage is disposed by private systems. Parking is partially developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

COST \$

## **BUILDINGS:**

The plant consists of 9 permanent buildings and 21 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory

satisfac	tory.	PERM	RELO		TOTAL
TOTAL	<b>EXISTING SATISFACTORY STUDENT STATIONS:</b>	412	342		754
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	KG - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
	-		TOTAL	\$ <b>\$</b>	-
			1017(2)	Ψ_	
D.	SITE DEVELOPMENT:		ī	_	
	Transfer Relocatables to District Office for Disposal (21)			\$ \$	42,000
			TOTAL	\$ \$	42,000
			IOIAL	Ψ	42,000
E.	SITE IMPROVEMENT:				
	Expand Parking (60 spaces)			\$	30,000
	Additional Security Lighting			\$	2,500
	Fencing on Rear of Campus (3600 LF)			\$	28,800
	Correct drainage on side of campus next to Lakeside Jr H			\$	5,000
	Construct Covered Walkway between Bldgs 6 and 7 (1,84	19 NSF)		\$	27,600
			TOTAL	\$ <b>\$</b>	- 02 000
			TOTAL	Þ	93,900
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	342		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
	TOTALS	0	342		-

G.	RENOVATION: \$ 33.32 Per NSF		NSF
	Bldg # 1 - 12,049 NSF, Bldg # 2 - 14,528 NSF, Bldg # 4 - 624 NSF		27,201
	Bldg # 5 - 2,316 NSF		2,316
			-
		TOTAL	29,517
		COST	\$ 983,558

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
		STATIONS	NSF
	1 - PE Covered Play Area & Storage	-	3,418
	2 - ESE Part-Time Classrooms	30	2,390
	1 - Multipurpose	-	2,844
	6 - Two Intermediate Classrooms	132	6,528
	1 - Custodial Equipment Storage		178
	2 - ESE Resource Rooms	-	1,040
	2 - ESE Supplemental Instruction	-	400
	2 - Observation Booths	-	300
	1 - Time Out Room	-	40
	4 - Resource Rooms	-	1,560
	1 - Art Laboratory	-	1,250
	1 - Music Laboratory	-	1,270
	2 - ESE Full Time Classrooms	20	2,560
	1 - ESE PT/OT	-	725
		-	-
	TOTALS	182	24,503
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		32,986
	COST		\$ 3,297,447

Beginning Satisfactory Student Stations	754
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	342
New Construction Stations (Plus)	182
Total Recommended Student Stations	594
Utilization Factor	100%
Recommended Capacity	594

Site Expansion	\$ -
Site Development	\$ 42,000
Site Improvement	\$ 93,900
Remodeling	\$ -
Renovation	\$ 983,558
New Construction	\$ 3,297,447
	TOTAL \$4,416,905

The site consists of one parcel which contains a total of 23 acres. The administrative unit is located at 2398 Moody Road in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

## **BUILDINGS:**

The plant consists of 4 permanent buildings and 22 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

satistac	tory.	PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	270	365		635
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	R GRADES :	KG - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
				\$	-
			TOTAL	\$	-
D. E.	SITE DEVELOPMENT: Transfer Relocatables to District Office for Disposal (22  SITE IMPROVEMENT: Construct 6000 NSF of Covered Walkway to Bus Load	,	TOTAL	\$ \$	44,000 - 44,000
	Extend driveway to Building #7 for Covered ESE Pick-U		ea.	\$	46,000
	Redesign front parking lot to facilitate separation of bus	ses and private	cars.	\$	8,000
		·	TOTAL	\$	63,000
F.	REMODELING: \$ 49.98 Per NSF		t Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0			-
		0			-
		0			
		0			
		0			-
		0	0		-
			_	ľ	

**TOTALS** 

0

365 COST \$

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		11,470
	Bldg # 2		7,754
		TOTAL	19,224
		COST	\$ 640.577

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	1 - PE Covered Play Area & Storage	-	3,418
	2 - ESE Full-Time Classrooms	20	2,560
	1 - ESE PT/OT	-	725
	2 - ESE Part Time Classrooms	30	2,390
	2 - ESE Resource Room	-	1,040
	2 - ESE Supplemental Instruction	-	400
	2 - Observation Booth	-	300
	1 - Time Out Room	ı	40
	1 - Teacher Planning	•	316
	1 - Music Lab	1	1,270
	1 - Art Lab	ı	1,250
	1 - Multipurpose Room	ı	2,844
	1 - Textbook Storage	ı	263
	2 - Itinerant Offices	ı	250
	10 - Intermediate Classrooms	220	10,880
	1 - Custodial Flammable Storage	ı	155
	1 - Custodial Equipment Storage	-	500
	TOTALS	270	28,601
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		38,503
	COST		\$ 3,848,928

Beginning Satisfactory Student Stations	635
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	365
New Construction Stations (Plus)	270
Total Recommended Student Stations	540
Utilization Factor	100%
Recommended Capacity	540

Site Expansion		\$ -
Site Development		\$ 44,000
Site Improvement		\$ 63,000
Remodeling		\$ -
Renovation		\$ 640,577
New Construction		\$3,848,928
	ΤΟΤΔΙ	\$ 4 596 505

The site consists of one parcel which contains a total of 28 acres. The administrative unit is located at 421 Jefferson Ave. in Orange Park. Water is provided by public system and sewage is disposed by on-site plant. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

### **BUILDINGS:**

The plant consists of 9 permanent buildings and 37 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

		PERM	RELO		TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS:		292	592		884
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES: I	KG - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	- 1
				\$	-
			TOTAL	\$	-
			•	-	
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal (37)			\$	74,000
				\$	-
			TOTAL	\$	74,000
			•		
E.	SITE IMPROVEMENT:		_		
	Construct 800 NSF of Covered Walkway for Handicapped	l Pick-up are	a.	\$	12,000
	Twenty Additional Parking Spaces - 4000 NSF			\$	10,000
			TOTAL	\$	22,000
F.	REMODELING: \$ 49.98 Per NSF	Student			
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	592		-
	Remodel Bldg # 1 for better utilization	0	0		13,592
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-

**TOTALS** 

0

0

0

0

О

13,592

679,364

592

G.	RENOVATION:	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 2		11,233
			-
			-
		TOTAL	11,233
		COST	\$ 374,303

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	]
	<u> </u>	STATIONS	NSF
	1 - PE Covered Play Area	-	3,103
	1 - Multipurpose	-	2,844
	1 - Expand Media Center	-	2,816
	1 - ESE PT/OT	-	725
	2 - ESE Resource Rooms	-	1,040
	2 - ESE Supplementary Instruction	-	400
	2 - Observation Booths	-	300
	1 - Time Out Room	-	40
	14 - Primary Classrooms	252	15,848
	12 - Intermediate Classrooms	264	13,056
	1 - Music Lab	-	1,270
	1 - Art Lab	-	1,250
	1 - Skills Development Lab	-	1,082
	1 - Custodial Equipment Storage	-	500
	6 - Resource Rooms	-	2,340
	1 - Textbook Storage	-	263
	TOTALS	516	46,877
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		63,106
	COST		\$ 6,308,387

Beginning Satisfactory Student Stations	884
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	592
New Construction Stations (Plus)	516
Total Recommended Student Stations	808
Utilization Factor	100%
Recommended Capacity	808

Site Expansion	\$	-
Site Development	\$	74,000
Site Improvement	\$	22,000
Remodeling	\$	679,364
Renovation	\$	374,303
New Construction	\$ (	6,308,387
	TOTAL \$	7 458 054

The site consists of one parcel which contains a total of 17 acres. The administrative unit is located at 6345 State Road 218 in Jacksonville. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

313 COST \$

### **BUILDINGS:**

The plant consists of 8 permanent buildings and 20 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

PERM RELO					TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 404 313			313		717
A.	CAPITAL OUTLAY CLASSIFICATION: C1 F	KG - 06			
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
			TOTAL	_	-
				~	
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal	(20)		\$	40,000
			TOTAL	\$ <b>\$</b>	-
			IOIAL	Þ	40,000
E.	SITE IMPROVEMENT:				
	Construct 510 Sq. Ft. of Covered Walkway Behind B			\$	6,120
	Install ADA automatic door openers on Bldgs 1,2,5,6			\$	1,200
			TOTAL	\$	7,320
F.	REMODELING: \$ 49.98 Per NSF	Studen	t Stations		
г.	REMODELING. \$ 49.90 Fel NSF	Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	313		-
		0	0		
		0			-
		0			-
		0			-
		0			-
	-	0			-
		0			-

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		12,769
	Bldg # 2		12,241
			-
		TOTAL	25,010
		COST	\$ 833,377

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDEN	T
	<u></u>	STATION	S NSF
	1 - PE Covered Play Area	-	3,418
	1 - Music Laboratory	-	1,270
	1 - Art Laboratory	-	1,250
	1 - ESE PT/OT	-	725
	2 - ESE Resource Rooms	-	1,040
	2 - ESE Supplemental Instruction	-	400
	2 - Observation Booths	-	300
	1 - Time Out Room	-	40
	1 - Itinerant Office	-	125
	4 - Resource Rooms	-	1,560
	2 - ESE Part-Time Classrooms	30	2,390
	1 - ESE Full-Time Classroom	10	1,280
	4 - Intermediate Classrooms	88	4,352
		-	-
	TOT	ALS 128	18,150
	NET TO GROSS FACT	TOR	1.3462
	GROSS SQUARE F	EET	24,434
	C	OST	\$ 2,442,503

Beginning Satisfactory Student Stations	717
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	313
New Construction Stations (Plus)	128
Total Recommended Student Stations	532
Utilization Factor	100%
Recommended Capacity	532

Site Expansion	\$ -
Site Development	\$ 40,000
Site Improvement	\$ 7,320
Remodeling	\$ -
Renovation	\$ 833,377
New Construction	\$ 2,442,503
	TOTAL \$3,323,200

The site consists of one parcel which contains a total of 25 acres. The administrative unit is located at 2901 Sandridge Road in Green Cove Springs. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

### **BUILDINGS:**

The plant consists of 9 permanent buildings and 44 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	•	PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	414	758		1,172
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	PK - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
				\$	-
			TOTAL	\$	-
D.	SITE DEVELOPMENT:		ſ	Φ.	00.000
	Transfer Relocatables to District Office for Disposal (44)			\$ \$	88,000
			TOTAL	\$	88,000
E.	SITE IMPROVEMENT: None.			\$	-
			TOTAL	\$	-
			TOTAL	Þ	-
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	758		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		<u> </u>
		0	0		<del>-</del>
	-	0	0		-

**TOTALS** 

0

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		30,688
	Bldg # 2		14,941
		TOTAL	45,629
		COST	\$ 1 520 438

H.	NEW CONSTRUCTION:	\$ 99.97 <b>Per GSF</b>	STUDENT	
			STATIONS	NSF
	1 - Primary Skills Lab		-	1,082
	1 - Itinerant Office		-	125
	1 - Teacher Planning		-	520
	1 - Custodial Equipment Storage		-	500
	1 - Art Lab		-	1,250
	1 - Music Lab		-	1,270
	2 - ESE Part-Time Classrooms		30	2,390
	2 - ESE Full-Time Classrooms		20	2,560
	2 - Observation Booths		1	300
	1 - Time Out Room		ı	40
	16 - Intermediate Classroom		352	17,408
	2 - Primary Classrooms		36	2,264
	2 - ESE Resource Rooms		1	1,040
	2 - ESE Supplemental Instruction		ı	400
	6 - Resource Rooms		ı	2,340
	2 - ESE Pre-K		10	1,450
		TOTALS	448	34,939
		NET TO GROSS FACTOR		1.3462
		<b>GROSS SQUARE FEET</b>		47,035
		COST		\$ 4,701,852

Beginning Satisfactory Student Stations	1,172
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	758
New Construction Stations (Plus)	448
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion	\$ -
Site Development	\$ 88,000
Site Improvement	\$ -
Remodeling	\$ -
Renovation	\$ 1,520,438
New Construction	\$ 4,701,852
	TOTAL \$6,310,290

The site consists of one parcel which contains a total of 25 acres. The administrative unit is located at 5400 Pine Ave in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

### **BUILDINGS:**

The plant consists of 9 permanent buildings and 39 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

		PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	474	744		1,218
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	KG - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None			\$	_
	TVOITO			\$	
			TOTAL		-
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal (39)			\$	78,000
			TOTAL	_	78,000
			IOIAL	Ψ	70,000
E.	SITE IMPROVEMENT:				
	None			\$	-
				\$	-
			TOTAL	\$	-
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
٠.	TEMODELING. \$ 49.90   Fel No.	Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	744		-
	-	0	0		-
		0	0		-
		0	0		-
		0	0	<u> </u>	-
		0	0		-
		0	0	<u> </u>	-
		0	0	<del>                                     </del>	-
	TOTALS		744		<u> </u>

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		17,617
	Bldg # 2		17,992
	Bldg # 3		5,603
	Bldg # 4		11,641
	Bldg # 5		11,629
	Bldg # 6		11,638
		TOTAL	76,120
		COST	\$ 2,536,451

NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
<u></u>	STATIONS	NSF
1 - Covered Play Area with Storage	-	3,418
1 - Skills Development Lab	-	1,082
5 - Resource Rooms	-	1,950
1 - Text Book Storage	-	304
1 - Itinerant Office	-	125
1 - Custodial Flammable Storage	-	500
1 - Art Laboratory	-	1,250
2 - ESE Resource Rooms	-	1,040
2 - ESE Supplemental Instruction	-	400
2 - Observation Booths	-	300
1 - Time Out Room	-	40
1 - Music Laboratory	-	1,270
2 - Primary Classrooms	36	2,264
16 - Intermediate Classrooms	352	17,408
TOTALS	388	31,351
NET TO GROSS FACTOR		1.3462
GROSS SQUARE FEET		42,205
COST		\$4,219,004

Beginning Satisfactory Student Stations	1,218
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	744
New Construction Stations (Plus)	388
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion		\$	-
Site Development		\$	78,000
Site Improvement		\$	-
Remodeling		\$	-
Renovation		\$ 2,5	536,451
New Construction	_	\$ 4,2	219,004
	TOTAL	\$ 6,8	333,455

The site consists of one parcel which contains a total of 26 acres. The administrative unit is located at 4965 County Road 218 in Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

0

766 COST \$

0

### **BUILDINGS:**

The plant consists of 9 permanent buildings and 49 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

TOTAL
1,064
\$ -
\$ - \$ -
<b>ф</b> -
\$ 98,000
\$ -
\$ 98,000
<b>*</b> 000 l
\$ 600 \$ 25,800
\$ 26,400
Ψ 20,400
NSF
-
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-
-
-
- - -

**TOTALS** 

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		17,211
	Bldg # 2		18,740
	Bldg # 3		7,567
	Bldg # 4		12,085
	Bldg # 5		11,436
		TOTAL	67,039
		COST	\$ 2,233,856

NEW CONSTRUCTION:	\$ 99.97 <b>Per GSF</b>	STUDENT	
_		STATIONS	NSF
1 - PE Covered Play Area		-	3,418
2 - Two Itinerant Offices		-	250
1 - Custodial Equipment Storage		-	500
2 - Skills Development Lab		-	2,164
1 - Text Book Storage		-	500
1 - Art Lab		-	1,250
1 - Music Lab		-	1,270
4 - Resource Rooms		-	1,560
2 - ESE Resource Rooms		-	1,040
2 - ESE Supplemental Instruction		-	400
2 - ESE Part-Time Classrooms		30	2,390
1 - ESE Full Time Classroom		10	1,280
2 - ESE Pre-K		10	1,450
2 - Observation Booths		-	300
1 - Time Out Room		-	40
9 - Primary Classrooms		162	10,188
16 - Intermediate Classrooms		352	17,408
	TOTALS	564	45,408
	NET TO GROSS FACTOR		1.3462
	<b>GROSS SQUARE FEET</b>		61,128
	COST		\$6,110,699

Beginning Satisfactory Student Stations	1,064
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	766
New Construction Stations (Plus)	564
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion	\$ -
Site Development	\$ 98,000
Site Improvement	\$ 26,400
Remodeling	<b>\$</b> -
Renovation	\$ 2,233,856
New Construction	\$ 6,110,699
	TOTAL \$8,468,955

The site consists of one parcel which contains a total of 40 acres. The administrative unit is located at 4425 Lakeshore Drive in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

### **BUILDINGS:**

The plant consists of 9 permanent buildings and 54 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	,	PERM	RELO		TOTAL
TOTAL	TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 330 1		1,001		1,331
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	GRADES:	PK - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
	-		TOTAL	\$ <b>\$</b>	-
			IOIAL	Ψ_	
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal (54)			\$	108,000
	-		TOTAL	\$ <b>\$</b>	108,000
			IOIAL	Ψ	100,000
E.	SITE IMPROVEMENT:				
	Covered Walkway from ESE rooms to Bus Loading Area	(6,261 NSF)		\$	93,915
	Covered Walkway from Cafeteria to Bldg #7 (600 NSF)			\$	9,000
	Correct drainage problem at playground area.			\$	15,000
			TOTAL	\$	117,915
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
	ψ 10.00	Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	1001		-
		0	0		
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		. 01	U		-

**TOTALS** 

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G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		9,793
	Bldg # 2		20,158
	Bldg # 3		13,150
	Bldg # 4		12,064
			-
		TOTAL	55,165
		COST	\$1,838,194

NEW CONSTRUCTION: \$	99.97 <b>Per GSF</b>	STUDENT	
	<u> </u>	STATIONS	NSF
		-	-
9 - Primary Classrooms		162	10,188
15 - Intermediate Classrooms		330	16,320
1 - Skills Development Labs		-	1,082
2 - Observation Booths		-	300
1 - Time Out Room		-	40
2 - ESE Part-Time Classrooms		30	2,390
2 - ESE Pre-K		10	1,450
2 - ESE Resource Rooms		-	1,040
2 - ESE Supplementary Instruction		-	400
6 - Resource Rooms			2,340
1 - PE Covered Play Area		-	3,418
2 - Itinerant Offices		-	250
1 - Custodial Equipment Storage		-	410
<u> </u>		-	-
	TOTALS	532	39,628
	NET TO GROSS FACTOR		1.3462
	<b>GROSS SQUARE FEET</b>		53,347
	COST		\$ 5,332,866

Beginning Satisfactory Student Stations	1,331
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	1001
New Construction Stations (Plus)	532
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion	\$ -
Site Development	\$ 108,000
Site Improvement	\$ 117,915
Remodeling	\$ -
Renovation	\$ 1,838,194
New Construction	\$ 5,332,866
	TOTAL \$7,396,975

The site consists of one parcel which contains a total of 46 acres. The administrative unit is located at 1550 Tynes Blvd. In Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK-06** 

470 COST \$

### **BUILDINGS:**

The plant consists of 12 permanent buildings and 30 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	•	PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	494	470		964
A.	CAPITAL OUTLAY CLASSIFICATION: C1 F	FOR GRADES :	PK - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
			TOTAL	\$	-
			IOIAL	Ψ	
D.	<b>SITE DEVELOPMENT:</b> Transfer Relocatables to District Office for Disposal	(30)		\$	60,000
				\$	-
			TOTAL	\$	60,000
E.	SITE IMPROVEMENT:				
∟.	Construct 4512 NSF of Covered Walkway for Bus Lo	oading Area.		\$	67,680
	, i i i i i i i i i i i i i i i i i i i	<u> </u>		\$	-
			TOTAL	\$	67,680
F.	DEMODELING. © 40.00 Dev NOT	Churdon	4 Ctations		
r.	REMODELING: \$ 49.98 Per NSF	Plus	t Stations Minus		NSF
	Transfer Relocatables to District Office for Disposal	0			-
		0			-
		0			-
		0			-
		0			-
		0			-
	-	0			-
		0			_

G.	<b>RENOVATION:</b>	\$ 33.32 Per NSF	NSF
	Bldg # 1		21,297
	Bldg # 2		22,315
	Bldg # 3		15,646
	Bldg # 4		20,182
	Bldg # 5		13,072
	Bldg # 6		12,413
		TOTAL	104,925
		COST	\$3,496,284

I. NEW CONSTRUCTION	<b>N</b> : \$ 99.	97 Per GSF	STUDENT	
			STATIONS	NSF
13 - Intermediate Clas	srooms		286	14,144
1 - Skills Development	Lab		-	1,082
4 - Primary Classroom	S		72	4,528
2 - ESE Resource Roo	oms		-	1,040
2 - ESE Supplemental	Instruction		-	400
2 - Observation Booths	3		-	300
1 - Time Out Room			-	40
1 - Music Lab			-	1,270
1 - Art Lab			-	1,250
1 - Custodial Equipme	nt Storage		-	500
6 - Resource Rooms	-		-	2,340
1 - ESE Part-Time			15	1,195
-		TOTALS	373	28,089
	N	ET TO GROSS FACTOR		1.3462
		<b>GROSS SQUARE FEET</b>		37,813
		COST		\$ 3,780,026

Beginning Satisfactory Student Stations	964
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	470
New Construction Stations (Plus)	373
Total Recommended Student Stations	867
Utilization Factor	100%
Recommended Capacity	867

Site Expansion	\$ -
Site Development	\$ 60,000
Site Improvement	\$ 67,680
Remodeling	\$ -
Renovation	\$ 3,496,284
New Construction	\$ 3,780,026
	TOTAL \$7,403,990

The site consists of one parcel which contains a total of 40 acres. The administrative unit is located at 6770 County Road 315 in Keystone Heights. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

### **BUILDINGS:**

The plant consists of 10 permanent buildings and 27 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

Janorao	iory.	PERM	RELO	TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	239	469	708
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	PK - 06	
В.	STUDENT TRANSFERS: None.			
C.	SITE EXPANSION: None.			\$ -
			TOTAL	\$ -
D.	SITE DEVELOPMENT:		•	
	Transfer Relocatables to District Office for Disposal (27)			\$ 54,000
				\$ -
			TOTAL	\$ 54,000
E.	SITE IMPROVEMENT:			
	None.			\$ -
				\$ -
			TOTAL	\$ -
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations	
	<u> </u>	Plus	Minus	NSF
	Transfer Relocatables to District Office for Disposal	0	469	-
		0	0	-
		0	0	-
		0	0	-
		0	0	-
		0	0	-
		0	0	-
		0	0	
		Ū	0	

**TOTALS** 

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G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	Bldg # 1		9,556
	Bldg # 2		20,116
	Bldg # 3		13,003
	Bldg # 5		11,494
	Bldg # 6		11,467
		TOTAL	65,636
		COST	\$ 2,187,106

H. NEW CONSTRUCTION:	\$ 99.97 <b>Per GSF</b>	STUDENT	
	<u> </u>	STATIONS	NSF
1 - PE Covered Play Area		-	3,418
4 - Resource Rooms		-	1,560
2 - ESE Full-Time Classroom		20	2,560
1 - Art Laboratory		-	1,250
2 - ESE Part-Time Classroom		30	2,390
2 - Observation Booths		-	300
1 - Time Out Room		-	40
2 - ESE Supplementary Instruction	on	-	400
2 - Primary Classrooms		36	2,264
10 - Intermediate Classrooms		220	10,880
1 - ESE PT/OT		-	725
1 - ESE Pre-K		5	725
	TOTALS	311	26,512
	NET TO GROSS FACTOR		1.3462
	<b>GROSS SQUARE FEET</b>		35,690
	COST		\$3,567,804

Beginning Satisfactory Student Stations	708
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	469
New Construction Stations (Plus)	311
Total Recommended Student Stations	550
Utilization Factor	100%
Recommended Capacity	550

Site Expansion	\$ -
Site Development	\$ 54,000
Site Improvement	\$ -
Remodeling	\$ -
Renovation	\$ 2,187,106
New Construction	\$ 3,567,804
	TOTAL \$5,808,910

The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 2020 Thunderbolt Road in Orange Park. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

### **BUILDINGS:**

The plant consists of 3 permanent buildings and 22 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

		PERM	RELO	TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	739	401	1,140
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	GRADES:	KG - 06	
В.	STUDENT TRANSFERS: None.			_
C.	SITE EXPANSION: None.		[	\$ -
				\$ -
			TOTAL	\$ -
D.	SITE DEVELOPMENT:			
	Transfer Relocatables to District Office for Disposal (22)			\$ 44,000
	Design and construct additional entrance to campus			\$ 500,000
			TOTAL	\$ 544,000
E.	SITE IMPROVEMENT:			
	None.			\$ -
				\$ -
			TOTAL	\$ -

F.	REMODELING: \$ 49.98 Per NSF	Student Stations		
		Plus	Minus	NSF
	Transfer Relocatables to District Office for Disposal	0	401	-
		0	0	-
	Convert 11 Primary Classrooms to Intermediate	242	198	-
		0	0	-
		0	0	-
		0	0	-
		0	0	-
		0	0	-
		0	0	-
	TOTALS	242	599	-

COST \$ -

**GRADES: KG - 06** 

G.	RENOVATION:	\$ 33.32 <b>Per NSF</b>	NSF	
	None		-	
			-	
			-	
			-	
			-	
			-	
		TOTA	L -	
		COS	Т \$ -	

NEW CONSTRUCTION:	\$ 99.97 <b>Per GSF</b>	STUDENT	
		<b>STATIONS</b>	NSF
1 - Art Laboratory		-	1,250
1 - Skills Development Laboratory		-	1,082
1 - ESE Part-Time Classroom		15	1,195
1 - ESE Full-Time Classroom		10	1,280
2 - ESE Pre-K		10	1,450
1 - ESE PT/OT		-	725
6 - Resource Rooms		-	2,340
1 - Textbook Storage		-	124
1 - Teacher Planning		-	393
1 - Custodial Equipment Storage		-	500
2 - Intermediate Classrooms		44	2,176
	TOTALS	79	12,515
	<b>NET TO GROSS FACTOR</b>		1.3462
	<b>GROSS SQUARE FEET</b>		16,848
	COST		\$1,684,183

Beginning Satisfactory Student Stations	1,140
Remodeling Stations (Plus)	242
Remodeling Stations (Minus)	599
New Construction Stations (Plus)	79
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion	\$ <b>-</b>
Site Development	\$ 544,000
Site Improvement	\$ -
Remodeling	\$ -
Renovation	\$ -
New Construction	\$ 1,684,183
	TOTAL \$ 2.228.183

The site consists of one parcel which contains a total of 27 acres. The administrative unit is located at 3065 Apalachicola Blvd. In Middleburg. Water is provided and sewage is disposed by public systems Parking is partially developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK - 06** 

### **BUILDINGS:**

The plant consists of 3 permanent buildings and 27 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

		PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	604	454		1,058
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR G	GRADES :	PK - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION:			Ф.	
	None.			\$ \$	-
			TOTAL	\$	-
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal (27)			\$	54,000
				\$	-
			TOTAL	\$	54,000
E.	SITE IMPROVEMENT:			Φ.	
	None.			\$ \$	-
			TOTAL	\$ \$	
			IOIAL	Ψ_	
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	454		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
	; <del></del>	0	0		-
		0	0		-
		0	0		

**TOTALS** 

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G.	RENOVATION: None	\$ 33.32 <b>Per NSF</b>		NSF -
				-
				-
				-
				•
		TOTA	\L	-
		COS	ST \$	-

H.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
		STATIONS	NSF
	6 - Resource Rooms	-	2,340
	2 - ESE Resource Rooms	-	1,040
	2 - ESE Supplementary Instruction	-	400
	2 - Observation Booths	-	300
	1 - Time Out Room	-	40
	1 - Art Lab	-	1,250
	1 - Teacher Planning	-	208
	1 - Custodial Equipment Storage	-	500
	1 - Textbook Storage	-	83
	9 - Intermediate Classrooms	198	9,792
	1 - Primary Skills Lab	-	1,082
	2 - ESE Pre-K	10	1,450
	2 - ESE Part-Time Classrooms	30	2,390
	2 - ESE Full-Time Classrooms	20	2,560
	1 - ESE PT/OT	-	725
	TOTALS	258	24,160
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		32,524
	COST		\$ 3,251,288

Beginning Satisfactory Student Stations	1,058
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	454
New Construction Stations (Plus)	258
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion		\$	-
Site Development		\$	54,000
Site Improvement		\$	-
Remodeling		\$	-
Renovation		\$	-
New Construction	_	\$3,	251,288
	TOTAL	\$ 3.	305.288

The site consists of one parcel which contains a total of 21 acres. The administrative unit is located at 2625 Spencer Plantation Blvd in Orange Park . Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

### **BUILDINGS:**

The plant consists of 7 permanent buildings and 37 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

TOTAL	EXISTING SATISFACTORY STUDENT STATIONS:	<b>PERM</b> 378	<b>RELO</b> 748		<b>TOTAL</b> 1,126
IOIAL	TOTAL EXISTING SATISFACTOR'S STUDENT STATIONS.		740		1,120
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR C	GRADES:	KG - 06		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
			TOTAL	\$	
			IOIAL	Ф	-
D.	SITE DEVELOPMENT:		ſ	\$	74.000
	Transfer Relocatables to District Office for Disposal (37)			\$	74,000
			TOTAL	\$ \$	74,000
E.	SITE IMPROVEMENT:			•	
	None.			\$ \$	-
			TOTAL	\$	-
			IOIAL	Þ	-
F.	REMODELING: \$ 49.98 Per NSF	Student	Stations		
	<u>φ 10.00</u> r or ποι	Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	748		-
		0	0		
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-

**TOTALS** 

0

G.	RENOVATION:	\$ 33.32	Per NSF	NSF	•
	None				-
			TOTAL		-
			COST	\$	-

NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
	STATIONS	NSF
4 - Primary Classrooms	72	4,528
16 - Intermediate Classrooms	352	17,408
1 - Art	-	1,250
1 - Skills Development	-	1,082
1 - PE Covered Play Area	-	3,103
6 - Resource Rooms	-	2,340
2 - ESE Pre-K	10	1,450
2 - ESE Part-Time	30	2,390
2 - ESE Full-Time	20	2,560
1 - ESE PT/OT	-	725
2 - ESE Resource	-	1,040
2 - ESE Supplementary Instruction	-	400
2 - ESE Observation	-	300
1 - ESE Time Out	-	40
	-	-
	-	-
	-	-
	-	-
TOTALS	484	38,616
NET TO GROSS FACTOR		1.3462
GROSS SQUARE FEET		51,985
COST		\$5,196,678

Beginning Satisfactory Student Stations	1,126
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	748
New Construction Stations (Plus)	484
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion	\$ -
Site Development	\$ 74,000
Site Improvement	\$ -
Remodeling	\$ -
Renovation	\$ -
New Construction	\$ 5,196,678
	TOTAL \$5.270.678

The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 1630 Woodpecker Lane in Middleburg. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

### **BUILDINGS:**

The plant consists of 8 permanent buildings and 15 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	PERM	RELO		TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS:	404	278		682
A. CAPITAL OUTLAY CLASSIFICATION: C1 FOR	GRADES:	KG - 06		
B. STUDENT TRANSFERS: None.				
C. SITE EXPANSION: None.			\$	_
NOTIC.			\$	
-		TOTAL		-
D. SITE DEVELOPMENT:  Transfer Paleostables to District Office for Disposal (45)			\$	20,000
Transfer Relocatables to District Office for Disposal (15)			\$	30,000
		TOTAL	_	30,000
E. SITE IMPROVEMENT: None.			\$	
None.			\$	
		TOTAL	\$	
F. REMODELING: \$ 49.98 Per NSF		Stations		
	Plus	Minus	<u> </u>	NSF
Transfer Relocatables to District Office for Disposal	0	278		-
	0	0		-
	0	0		
	0	0		
	0	0		-
	0	0		-
	0	0		-
TOTAL	0	0		-
TOTALS	6 0	278	ı	-

G.	RENOVATION:	\$ 33.32 <b>Per NSF</b>	NSF
	None		-
			ı
			-
		TOTAL	-
		COST	\$ -

Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	]
		STATIONS	NSF
	5 - Primary Classrooms	90	5,660
	14 - Intermediate Classrooms	308	15,232
	1 - Art	-	1,250
	1 - Skills Development	-	1,082
	6 - Resource Rooms	-	2,340
	2 - ESE Pre-K	10	1,450
	2 - ESE Part-Time	30	2,390
	2 - ESE Full-Time	20	2,560
	1 - ESE PT/OT	-	725
	2 - ESE Resource	-	1,040
	2 - ESE Supplementary Instruction	-	400
	2 - ESE Observation	-	300
	1 - ESE Time Out	-	40
		-	-
		-	-
		-	-
	TOTALS	458	34,469
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEE	Γ	46,402
	COS	Γ	\$ 4,638,603

Beginning Satisfactory Student Stations	682
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	278
New Construction Stations (Plus)	458
Total Recommended Student Stations	862
Utilization Factor	100%
Recommended Capacity	862

Site Expansion	\$ -
Site Development	\$ 30,000
Site Improvement	<b>\$</b> -
Remodeling	\$ -
Renovation	\$ -
New Construction	\$ 4,638,603
	TOTAL \$4.668.603

The site consists of one parcel which contains a total of 29 acres. The administrative unit is located at 2250 County Road 209 N in Middleburg. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: KG - 06** 

COST \$

### **BUILDINGS:**

The plant consists of 2 permanent buildings and no relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

interior satisfac	of the permanent buildings is in good condition ctory.	. The custodi	al services a	ppear to be		
			PERM	RELO		TOTAL
TOTAL	EXISTING SATISFACTORY STUDENT STAT	TIONS:	650	-		650
A.	CAPITAL OUTLAY CLASSIFICATION:	C1 FOR G	RADES: 1	(G - 06		
В.	STUDENT TRANSFERS: None.					
C.	SITE EXPANSION: None.				\$	-
					\$	-
				TOTAL	\$	-
D.	SITE DEVELOPMENT: None.			[	\$	-
					\$	-
				TOTAL	\$	-
E.	SITE IMPROVEMENT: None.			Γ	\$	
	NOTIC:				\$	<u> </u>
				TOTAL	\$	
				IOIAL	Ψ	
F.	REMODELING: \$ 49.98 Per NSF	: [	Student	Stations		
		Ţ	Plus	Minus		NSF
	None.	Ī	0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
		TOTALS	0	0		-

G.	<b>RENOVATION:</b>	\$ 33.32 <b>Per NSF</b>	NSF
	None		-
			-
			-
		TOTAL	-
		COST	\$ -

	NEW CONCEDUCTION:	CTUDENT	
Н.	NEW CONSTRUCTION: \$ 99.97 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	5 - Primary Classrooms	90	5,660
	5 - Intermediate Classrooms	110	5,440
	1 - Art	-	1,250
	1 - Skills Development	-	1,082
	6 - Resource Rooms	-	2,340
	1 - ESE PT/OT	-	725
	2 - ESE Observation	-	300
	1 - ESE Time Out	-	40
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	TOTALS	200	16,837
	NET TO GROSS FACTOR		1.3462
	GROSS SQUARE FEET		22,666
	COST		\$ 2,265,809

Beginning Satisfactory Student Stations	650
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	0
New Construction Stations (Plus)	200
Total Recommended Student Stations	850
Utilization Factor	100%
Recommended Capacity	850

Site Expansion		\$	-
Site Development		\$	-
Site Improvement		\$	-
Remodeling		\$	-
Renovation		\$	-
New Construction		\$ 2,265	,809
	TOTAL	\$ 2.265	.809

The site consists of three parcels which contains a total of 27acres. The administrative unit is located at 1220 Bonaventure Ave. in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: 07 - 08** 

### **BUILDINGS:**

The plant consists of 22 permanent buildings and 10 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

oatioraote			PERM	RELO		TOTAL
TOTAL E	EXISTING SATISFACTORY STUDENT STATIONS	<b>3</b> :	882	186		1,068
A.	CAPITAL OUTLAY CLASSIFICATION: C1	FOR G	RADES :	07 - 08		
В.	STUDENT TRANSFERS: None.					
C.	SITE EXPANSION: None.				\$	_
					\$	-
	_			TOTAL	_	-
D.	SITE DEVELOPMENT:					
	Relocate Overhead Electrical Lines				\$	350,000
	Transfer Relocatables to District Office for Dispo	sal (10	))		\$	20,000
	Development better parent pick-up and bus load	ing are	as		\$	250,000
				TOTAL	\$	620,000
E.	SITE IMPROVEMENT:					
	Construct 7,120 NSF of Covered Walk Way.				\$	106,800
	Construct 2,260 LF of Security Fencing			TOTAL	\$	8,000
				TOTAL	\$	114,800
F.	REMODELING: \$ 53.55 Per NSF		Student	Stations		
	<del></del>		Plus	Minus		NSF
	Transfer Relocatables to District Office for Dispo	sal	0	186		-
	·		0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		-
			0	0		_

0

G.	RENOVATION: \$ 35.70 Per NSF		NSF
	Bldg # 1 - 27,574 NSF, Bldg # 2 - 10,678 NSF, Bldg # 3 - 6,303 NSF		44,555
	Bldg # 4 - 8,672 NSF, Bldg # 5 - 17,065 NSF, Bldg # 6 - 6,961 NSF		32,698
	Bldg # 7 - 15,214 NSF, Bldg # 8 - 20,381 NSF		35,595
		TOTAL	112,848
		COST	\$4,028,334

H. NEW CONSTRUCTION: \$107.09 Per GSF	STUDENT	]
<u></u>	STATIONS	NSF
4 - Intermediate/Middle Classrooms	88	4,352
1 - Intermediate/Middle Science Demo	22	1,064
3 - Resource Rooms	-	1,170
1 - ESE Full-Time Classrooms	10	1,280
1 - ESE Vocational Program	12	1,360
1 - ESE PT/OT	-	725
2 - ESE Supplementary Instruction	-	400
1 - ESE Observation	-	150
1 - ESE Time Out	-	40
1 - ESE Audiology	-	350
4 - Itinerant	-	1,200
	-	-
	-	-
	-	-
TOTAL	.S 132	12,091
NET TO GROSS FACTO	R	1.3992
GROSS SQUARE FEE	ΞT	16,918
COS	T	\$1,811,736

Beginning Satisfactory Student Stations	1,068
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	186
New Construction Stations (Plus)	132
Total Recommended Student Stations	1,014
Utilization Factor	90%
Recommended Capacity	913

Site Expansion		\$ -
Site Development		\$ 620,000
Site Improvement		\$ 114,800
Remodeling		\$ -
Renovation		\$ 4,028,334
New Construction		\$1,811,736
	TOTAL	\$ 6 574 870

The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 2750 Moody Road in Orange Park. Water is provided and sewage is disposed by private systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES:** 

**RELO** 

**TOTAL** 

**TOTAL** 

300,000

512,500

PERM

07 - 08

#### **BUILDINGS:**

The plant consists of 13 permanent buildings and 22 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

TOTAL EX	XISTING SATISFACTORY STUDENT STATIONS:	812	383		1,195
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR G	RADES:	07 - 08		
В.	STUDENT TRANSFERS: Excess students to Other Area Schools.				
C.	SITE EXPANSION: None.			\$	- 1
			TOTAL	-	-
D.	SITE DEVELOPMENT:				
	Design and construct wider entrance off of Moody Road	k		\$	150,000
	Transfer Relocatables to District Office for Disposal (22	)		\$	44,000
		,	TOTAL	\$	194,000
E.	SITE IMPROVEMENT:				
	Expand Parking (120 Spaces).			\$	60,000
	Construct Bicycle Containment Area			\$	2,500
	Extend Asphalt paving in Parent Pick-up area.			\$	150,000

Redesign School Bus loading and unloading area.

F.	REMODELING: \$ 53.55 Per NSF	Student Stations			
		Plus	Minus	NSF	
	Transfer Relocatables to District Office for Disposal	0	383	-	
	Bldg # 2 - Convert Rooms 043-045 to Business	22	66	2,109	
	Orientation/Exploration Lab	0	0	-	
	Bldg # 2 - Convert Rooms 053-055 to Agricultural	22	66	2,109	
	Orientation/Exploration Lab (200)	0	0	-	
		0	0	-	
		0	0	-	
		0	0	-	
		0	0	-	
		0	0	-	
		0	0	-	
	TOTALS	44	515	4,218	

		COST	\$	225,855
G.	RENOVATION: \$ 35.70 Per NSF			NSF
	Bldg # 1 - 13,980 NSF, Bldg # 2 - 10,964 NSF, Bldg # 3 - 13,931 NSF			38,875
	Bldg # 4 - 34,674 NSF, Bldg # 6 - 522 NSF, Bldg # 7 - 592 NSF			35,788
	Bldg # 8 - 7,713 NSF, Bldg # 9 - 20,083 NSF			27,796
		TOTAL		102,459
		COST	\$3	,657,478

H.	NEW CONSTRUCTION: \$107.09 Per GSF	STUDENT	
		STATIONS	
	12 - Intermediate/Middle Classrooms	264	13,056
	2 - ESE Supplementary Instruction	-	400
	1 - Observation Booth	-	150
	1 - Time Out Room	-	40
	1 - ESE Vocational Program	12	1,360
	3 - Resource Rooms	-	1,170
	1 - Textbook Storage	-	194
	1 - Student Personal Storage	-	505
	1 - Custodial Receiving	-	477
	1 - Custodial Flammable Storage	-	155
	1 - Art	30	1,670
	1 - ESE Full-Time	10	1,280
	2 - ESE Resource Rooms	-	1,040
	1 - ESE PT/OT	-	725
		-	-
		-	-
	TOTALS	316	-
	NET TO GROSS FACTOR		1.3992
	GROSS SQUARE FEET		-
	COST		\$ -

Beginning Satisfactory Student Stations	1,195
Remodeling Stations (Plus)	44
Remodeling Stations (Minus)	515
New Construction Stations (Plus)	316
Total Recommended Student Stations	1,040
Utilization Factor	90%
Recommended Capacity	936

Site Expansion	\$ -
Site Development	\$ 194,000
Site Improvement	\$ 512,500
Remodeling	\$ 225,855
Renovation	\$ 3,657,478
New Construction	\$ -
	TOTAL \$4 589 833

The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 1500 Gano Ave. in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES:** 

07 - 08

#### **BUILDINGS:**

The plant consists of 10 permanent buildings and 39 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

,		PERM	RELO	TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS:		933	741	1,674
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	R GRADES :	07 - 08	
В.	STUDENT TRANSFERS: None.			
C.	SITE EXPANSION: None.			\$ -
			TOTAL	\$ -
D.	SITE DEVELOPMENT:		ı	
	Transfer Relocatables to District Office for Disposal	(39)	TOTAL	\$ 78,000
			IOIAL	\$ 78,000
E.	SITE IMPROVEMENT:			
	Covered Walkway from main office to parking lot (40	00 NSF)		\$ 6,000
				\$ -
			TOTAL	\$ 6,000
F.	REMODELING: \$ 53.55 Per NSF	Studen	t Stations	
		Plus	Minus	NSF
	Transfer Relocatables to District Office for Disposal	0	741	ı
		0	0	-
	-	0	0	-
		0	0	-
		0	0	-
	-	0	0	-
		0	0	-
		0	0	-
	-	0	0	-
	-	0	0	-

**TOTALS** 

0

0

0

G.	RENOVATION: \$ 35.70 Per NSF	NSF
	Bldg # 1 - 23,799 NSF, Bldg # 2 - 14,894 NSF, Bldg # 3 - 18,365 NSF	57,058
	Bldg # 4 - 18,942 NSF, Bldg # 5 - 19,146 NSF, Bldg # 6 - 7,986 NSF	46,074
		-
		-
		-
	TOTAL	103,132
	COST	\$3,681,502

H.	NEW CONSTRUCTION: \$107.0	9 Per GSF	STUDENT	
			<b>STATIONS</b>	NSF
	1 - Art		30	1,670
	4 - Resource Rooms		-	1,560
	2 - ESE Part-Time Classrooms		30	2,390
	2 - ESE Full-Time Classrooms		20	2,560
	1 - Textbook Storage		-	353
	1 - Custodial Receiving		-	337
	1 - Custodial Flammable Storage		-	155
	1 - ESE PT/OT		-	725
	2 - ESE Resource		-	1,040
	2 - ESE Supplementary Instruction		-	400
	1 - ESE Time Out		-	40
			-	-
		TOTALS	80	-
	NE	T TO GROSS FACTOR		1.3992
		<b>GROSS SQUARE FEET</b>		-
		COST		\$ -

Beginning Satisfactory Student Stations	1,674
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	741
New Construction Stations (Plus)	80
Total Recommended Student Stations	1,013
Utilization Factor	90%
Recommended Capacity	912

Site Expansion	\$ -
Site Development	\$ 78,000
Site Improvement	\$ 6,000
Remodeling	\$ -
Renovation	\$ 3,681,502
New Construction	\$ -
	TOTAL \$3,765,502

The site consists of one parcel which contains a total of 34 acres. The administrative unit is located at 5025 State Road 218 in Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

#### **BUILDINGS:**

The plant consists of 21 permanent buildings and 31 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

			PERM	RELO	TOTAL
TOTAL E	EXISTING SATISFACTORY STUDENT STATIONS:		736	568	1,304
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	R GRA	ADES:	07 - 08	
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION:				
	None.				\$ -
				T0T41	\$ -
				TOTAL	\$ -
D.	SITE DEVELOPMENT:			Ī	
	Transfer Relocatables to District Office for Disposal	(31)			\$ 62,000
					\$ -
				TOTAL	\$ 62,000
E.	SITE IMPROVEMENT:				
					\$ -
	Security Lighting - Front parking and media center co	ourt y	ard		\$ 2,000
				TOTAL	\$ 2,000
_	DEMODELING. A SO SE DONNIO		O4	Otations.	
F.	REMODELING: \$ 53.55 Per NSF	-		Stations	NCE
	Transfer Relocatables to District Office for Disposal	-	Plus 0	Minus 568	NSF
	Transier Relocatables to District Uttice for Disposal	1	()1	5681	_

Transfer Relocatables to District Office for Disposal 568 0 0 -0 0 0 0 0 0 \_ 0 0 0 0 0 О -0 0 **TOTALS** 0 568

COST \$ -

**GRADES: 07 - 08** 

G.	<b>RENOVATION:</b>	\$ 35.70 <b>Per NSF</b>		NSF
	Bldg # 1			7,879
	Bldg # 2			12,002
	Bldg # 3			11,841
	Bldg # 4			13,833
	Bldg # 5			16,404
	Bldg # 6			6,372
	Bldg # 7			27,530
	Bldg # 8			7,713
	Bldg # 9			19,191
			TOTAL	122,765
			COST	\$ 4,382,341

H.	NEW CONSTRUCTION: \$107.09 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	11 - Intermediate/Middle Classrooms	242	12,980
	2 - ESE Part-Time	30	2,390
	1 - ESE PT/OT	-	725
	2 - ESE Resource	-	1,040
	2 - ESE Supplementary Instruction	-	400
		-	-
		-	-
		-	-
		-	-
		-	-
	TOTALS	272	17,535
	NET TO GROSS FACTOR		1.3992
	GROSS SQUARE FEET		24,535
	COST		\$ 2,627,474

Beginning Satisfactory Student Stations	1,304
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	568
New Construction Stations (Plus)	272
Total Recommended Student Stations	1,008
Utilization Factor	90%
Recommended Capacity	907

Site Expansion	\$ -
Site Development	\$ 62,000
Site Improvement	\$ 2,000
Remodeling	\$ -
Renovation	\$ 4,382,341
New Construction	\$ 2,627,474
	TOTAL \$7.073.815

#### **GRADES: 07 - 08**

### SITE:

The site consists of two parcels which contains a total of 35 acres. The administrative unit is located at 2851 Sandridge Road in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

#### **BUILDINGS:**

The plant consists of 8 permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

oatioiaoto	.,.	PERM	RELO		TOTAL
TOTAL E	XISTING SATISFACTORY STUDENT STATIONS:	1,086	245		1,331
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR G	GRADES:	07 - 08		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
				\$	-
			TOTAL	\$	-
D. E.	SITE DEVELOPMENT:  Design and construct area to accept additional bus loading and unloading  TOTAL  SITE IMPROVEMENT:		\$ \$ <b>\$</b>	150,000 - - - 150,000	
	None.			\$	-
				\$	-
			TOTAL	\$	-
F.	REMODELING: \$ 53.55 Per NSF	Studen	t Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	245		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-

COST \$ -

-

0

О

0

245

0

0

0

0

**TOTALS** 

G.	<b>RENOVATION:</b>	\$ 35.70 <b>Per NSF</b>		N	SF
	None.	<u> </u>			-
					-
					-
			TOTAL		-
			совт	\$	-

Н.	NEW CONSTRUCTION: \$107.09 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	None.	-	-
		•	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
,		-	-
		-	-
·		-	-
·		-	-
·		-	-
·		-	-
	TOTALS	-	-
	NET TO GROSS FACTOR		1.3992
	GROSS SQUARE FEET		-
	COST		\$ -

Beginning Satisfactory Student Stations	1,331
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	245
New Construction Stations (Plus)	-
Total Recommended Student Stations	1,086
Utilization Factor	90%
Recommended Capacity	977

Site Expansion	\$	-
Site Development	\$	150,000
Site Improvement	\$	-
Remodeling	\$	-
Renovation	\$	-
New Construction	\$	-
	TOTAL \$	150,000

The site consists of one parcel which contains a total of 40 acres. The administrative unit is located at 4085 Plantation Oaks Blvd in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: PK-08** 

COST \$

#### **BUILDINGS:**

The plant consists of 2 permanent buildings and no relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

satisfactory.	PERM	RELO		TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS:	740	-		740
A. CAPITAL OUTLAY CLASSIFICATION: C1 FOR GF	RADES :	PK - 08		
B. STUDENT TRANSFERS: None.				
C. SITE EXPANSION: None.			\$	-
		TOTAL	\$	
		TOTAL	\$	-
D. SITE DEVELOPMENT:		r		
None.			\$	-
			\$ \$	-
		TOTAL	\$ \$	-
		וטואבן	Ψ	
E. SITE IMPROVEMENT:		ŗ		
None.			\$	-
		TOTAL	\$	-
		IUIAL	<u> </u>	-
F. REMODELING: \$ 53.55 Per NSF	Student	t Stations		
· · · · · · · · · · · · · · · · · · ·	Plus	Minus	1	NSF
None.	0	0		-
	0	0		-
	0	0		-
	0	0		-
	0	0		-
	0	0		-
-	0	0		-
TOTALS		0	. <u> </u>	

G.	<b>RENOVATION:</b>	\$ 35.70 <b>Per NSF</b>		N	NSF
	None.				-
					-
					-
			TOTAL		-
			COST	\$	-

Н.	NEW CONSTRUCTION: \$107.09 Per GSF	STUDENT	
•••	<u>Ψ107.33</u>   Cl GGl	STATIONS	NSF
	32 - Primary Classrooms	576	36,224
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	TOTALS		36,224
	NET TO GROSS FACTOR		1.3992
	GROSS SQUARE FEET		50,685
	COS	Γ	\$ 5,427,865

Beginning Satisfactory Student Stations	740
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	0
New Construction Stations (Plus)	576
Total Recommended Student Stations	1,316
Utilization Factor	90%
Recommended Capacity	1,184

Site Expansion		\$	-
Site Development		\$	-
Site Improvement		\$	-
Remodeling		\$	-
Renovation		\$	-
New Construction		\$ 5,427	<b>7,865</b>
	TOTAL	\$ 5.427	7.865

The site consists of one parcel which contains a total of 53 acres. The administrative unit is located at 2300 Kingsley Ave. in Orange Park. Water is provided and sewage is disposed by private systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

#### **BUILDINGS:**

The plant consists of 32 permanent buildings and 28 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

•	PERM	RELO		TOTAL
XISTING SATISFACTORY STUDENT STATIONS:	2,431	395		2,826
CAPITAL OUTLAY CLASSIFICATION: C1 FOR G	RADES :	09 - 12		
STUDENT TRANSFERS: None.				
SITE EXPANSION:				
None				-
		ΤΩΤΔΙ		-
		וסותבן	Ψ	
SITE DEVELOPMENT:				
	8)		\$	56,000
			\$	150,000
		TOTAL	\$	206,000
		f		2.222
				2,000
Improve security lighting in front or gym		TOTAL	-	1,000
		IUIAL	<b>&gt;</b>	3,000
REMODELING: \$ 72.94 Per NSF	Student	Stations	l	
Ψ 12.07   O. 1101			$\overline{}$	NSF
Transfer Relocatables to District Office for Disposal	0		<u> </u>	-
	0		$\overline{}$	_
	0			-
	0			-
	0	0		-
	0	0	Ī	-
	CAPITAL OUTLAY CLASSIFICATION: C1 FOR G  STUDENT TRANSFERS: None.  SITE EXPANSION: None  SITE DEVELOPMENT: Transfer Relocatables to District Office for Disposal (28)	CAPITAL OUTLAY CLASSIFICATION: C1 FOR GRADES:  STUDENT TRANSFERS: None.  SITE EXPANSION: None  SITE DEVELOPMENT: Transfer Relocatables to District Office for Disposal (28) Redesign/Relocate Student Bus Drop Off/Pick Up Area  SITE IMPROVEMENT: Correct drainage around Building #10 Improve security lighting in front of gym  REMODELING: \$ 72.94 Per NSF Student Plus Transfer Relocatables to District Office for Disposal 0 0 0 0 0 0 0	CAPITAL OUTLAY CLASSIFICATION: C1 FOR GRADES: 09 - 12  STUDENT TRANSFERS: None.  SITE EXPANSION: None  TOTAL  SITE DEVELOPMENT: Transfer Relocatables to District Office for Disposal (28) Redesign/Relocate Student Bus Drop Off/Pick Up Area  TOTAL  SITE IMPROVEMENT: Correct drainage around Building #10 Improve security lighting in front of gym  TOTAL  REMODELING: \$ 72.94 Per NSF Student Stations Plus Minus Transfer Relocatables to District Office for Disposal 0 395 0 0 0 0 0 0	CAPITAL OUTLAY CLASSIFICATION:

-

0

0

395

0

0

0

0

**GRADES: 09 - 12** 

**TOTALS** 

G. RENOVAT	FION: \$ 48.62 Per NSF		NSF
Bldg # 1			93,520
Bldg # 3			375
Bldg # 4			32,001
Bldg # 12			39,886
Bldg # 18			6,267
Bldg # 19			6,930
Bldg # 20			6,577
Bldg # 21			5,906
Bldg # 22			8,754
Bldg # 27			10,154
Bldg # 41			840
Bldg # 51			7,547
		TOTAL	•
		COST	\$ 10,637,035

H.	<b>NEW CONSTRUCTION:</b>	\$ 145.87 <b>Per GSF</b>	STUDENT	
			STATIONS	NSF
	None		-	1
			-	1
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		TOTALS	-	-
		NET TO GROSS FACTOR		1.4204
		GROSS SQUARE FEET		-
		COST		\$ -

Beginning Satisfactory Student Stations	2,826
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	395
New Construction Stations (Plus)	-
Total Recommended Student Stations	2,431
Utilization Factor	95%
Recommended Capacity	2,309

Site Expansion	\$ -
Site Development	\$ 206,000
Site Improvement	\$ 3,000
Remodeling	\$ -
Renovation	\$ 10,637,035
New Construction	\$ -
	TOTAL \$ 10 846 035

The site consists of three parcels which contains a total of 54 acres. The administrative unit is located at 900 SW Orchid Ave. in Keystone Heights. Water is provided by public system and sewage is disposed by on-site plant. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: 07 - 12** 

COST \$

#### **BUILDINGS:**

The plant consists of 25 permanent buildings and 47 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

Janoidolo	-	PERM	RELO		TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 907 932					1,839
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR GF	07 - 12			
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
				\$	-
			TOTAL	\$	-
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal (47	)		\$	94,000
			TOTAL	\$ <b>\$</b>	-
			IOIAL	Þ	94,000
E.	SITE IMPROVEMENT:				
	Construct retaining wall at tennis courts to stop erosion			\$	3,500
	Construct 60 parking spaces on east side of baseball fie	eld next to h	nighway	\$	300,000
	Install gutters on Bldg # 20 to stop erosion			\$	1,000
			TOT 41	\$	-
			TOTAL	\$	304,500
F.	REMODELING: \$ 72.94 Per NSF	Student	Stations		
	<u> </u>	Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	932		-
	Bldg # 1 - Remodel 100-142 for better utilization	0	0		11,500
		0	0		-
		0	0		-
		0	0		-
	TOTAL 0	0	0		-
	TOTALS	0	932		11,500

G.	<b>RENOVATION:</b>	\$ 48.62 <b>Per NSF</b>		NSF
	Bldg # 1			19,094
	Bldg # 2			13,254
	Bldg # 4			16,619
	Bldg # 5			23,132
	Bldg # 6			9,276
	Bldg # 18			9,434
	Bldg # 20			5,215
		TC	DTAL	96,024
		C	COST	\$ 4,669,156

H.	NEW CONSTRUCTION: \$ 145.87 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	2 - Sr High Classrooms	-	1,800
	3 - Intermediate Middle Skills Development Labs	66	3,114
	20 - Intermediate/Middle Classrooms	440	21,760
	2 - Intermediate/Middle Science Lab	44	2,744
	3 - ESE Part-Time	45	3,585
	2 - Vocational Agriculture Labs (06-09)	44	5,220
		-	-
		-	-
		-	-
		-	-
		-	-
	TOTALS	639	38,223
	NET TO GROSS FACTOR		1.4204
	GROSS SQUARE FEET		54,292
	COST		\$ 7,919,820

Beginning Satisfactory Student Stations	1,839
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	932
New Construction Stations (Plus)	639
Total Recommended Student Stations	1,546
Utilization Factor	90% **
Recommended Capacity	1,391
** Combination Utilization Factor	

Site Expansion		\$	-
Site Development		\$	94,000
Site Improvement		\$	304,500
Remodeling		\$	838,779
Renovation		\$	4,669,156
New Construction		\$	7,919,820
	TOTAL T	<u>¢</u>	13 826 255

The site consists of one parcel which contains a total of 40 acres. The administrative unit is located at 2025 Highway 16 West in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: 09 - 12** 

COST \$

#### **BUILDINGS:**

The plant consists of 25 permanent buildings and 8 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

•	the permanent buildings is in good condition. The custod ry.	lial services	appear to be		
		PERM	RELO	ı	TOTAL
TOTAL E	XISTING SATISFACTORY STUDENT STATIONS:	1,767	33		1,800
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR G	RADES 09-	12		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None			\$	
	110110		TOTAL	\$	_
D.	SITE DEVELOPMENT:			Φ.	40,000
	Transfer Relocatables to District Office for Disposal (8)		TOTAL	\$ <b>\$</b>	16,000 <b>16,000</b>
E.	SITE IMPROVEMENT: Construct 3,480 NSF of covered walkway.			\$	57,420
	Construct 300 LF of security fence on rear property line	<u> </u>		\$	2,000
		·-	TOTAL	\$	59,420
					·
F.	REMODELING: \$ 72.94 Per NSF		Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	33		-
		0	0		-
	-	0	0		
		0	0		
		0	0		_
	_	0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
	TOTALS	0	33		-

G.	RENOVATION:	\$ 48.62 <b>Per NSF</b>		NSF
	Bldg # 1			35,105
	Bldg # 2			24,253
	Bldg # 3			41,610
	Bldg # 4			9,156
	Bldg # 5			8,760
	Bldg # 7			40,654
	Bldg # 8			25,762
	Bldg # 9			13,201
	Bldg # 11			7,796
		1	OTAL	206,297
			COST	\$ 10,031,168

H.	<b>NEW CONSTRUCTION:</b>	\$ 145.87 <b>Per GSF</b>	STUDENT	
			<b>STATIONS</b>	NSF
	None.		-	1
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		TOTALS	-	-
		NET TO GROSS FACTOR		1.4204
		GROSS SQUARE FEET		-
		COST		· \$

Beginning Satisfactory Student Stations	1,800
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	33
New Construction Stations (Plus)	
Total Recommended Student Stations	1,767
Utilization Factor	95%
Recommended Capacity	1,679

Site Expansion	\$ -
Site Development	\$ 16,000
Site Improvement	\$ 59,420
Remodeling	\$ -
Renovation	\$ 10,031,168
New Construction	\$ -
	TOTAL \$10,106,588

The site consists of one parcel which contains a total of 54 acres. The administrative unit is located at 3750 State Road 220 in Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: 09 - 12** 

#### **BUILDINGS:**

The plant consists of 23 permanent buildings and 36 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

	•	PERM	RELO		TOTAL
TOTAL EXISTING SATISFACTORY STUDENT STATIONS: 1,633		630		2,263	
A. CAPITAL OUTLAY CLASSIFICATION: C1 FOR GRADES: 09 - 12					
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	-
				\$	-
			TOTAL	\$	-
D.	SITE DEVELOPMENT:				
	Transfer Relocatables to District Office for Disposal (36	5)		\$	72,000
				\$	-
			TOTAL	\$	72,000
E.	SITE IMPROVEMENT:				
L.	Construct 1392 NSF of Covered Walkway from parking	lot to media	a center	\$	20,880
	Construct 75 parking spaces.	Tot to modic	d conton	\$	37,500
	Improve Drainage on PE Fields			\$	15,000
			TOTAL	\$	73,380
F.	REMODELING: \$ 72.94 Per NSF		Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	630		-
		0	0		-
		0	0		-
		0	0		
		0	0		
	-	0	0		-
		0	0		-

**TOTALS** 

0

630 COST \$

G.	RENOVATION: \$ 48.62 P	er NSF	NSF
	Bldg # 1		216,535
	Bldg # 2		242
	Bldg # 3		2,707
	Bldg # 5		579
		TOTAL	220,063
		COST	\$ 10.700.539

Н.	NEW CONSTRUCTION:	\$ 145.87 <b>Per GSF</b>	STUDENT	
			STATIONS	NSF
	2 - Sr High Science Demo		50	2,350
	3 - ESE Resource Rooms		-	1,560
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		TOTALS	50	3,910
		NET TO GROSS FACTOR		1.4204
		GROSS SQUARE FEET		5,554
		COST		\$ 810,153

Beginning Satisfactory Student Stations	2,263
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	630
New Construction Stations (Plus)	50
Total Recommended Student Stations	1,683
Utilization Factor	95%
Recommended Capacity	1,599

Site Expansion	\$ -
Site Development	\$ 72,000
Site Improvement	\$ 73,380
Remodeling	\$ -
Renovation	\$ 10,700,539
New Construction	\$ 810,153
	TOTAL \$11,656,072

The site consists of one parcel which contains a total of 79 acres. The administrative unit is located at 466 Madison Ave. in Orange Park. Water is provided and sewage is disposed by on-site systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

**GRADES: 09 - 12** 

#### **BUILDINGS:**

The plant consists of 27 permanent buildings and 59 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

Janoraolo	y.	PERM	RELO		TOTAL
TOTAL E	XISTING SATISFACTORY STUDENT STATIONS:	1,281	1,249		2,530
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR G	RADES:	09 - 12		
В.	STUDENT TRANSFERS: None.				
C.	SITE EXPANSION: None.			\$	<u>-</u>
			TOTAL	\$	-
D.	SITE DEVELOPMENT: Transfer Relocatables to District Office for Disposal (59)	))		\$	118,000
			TOTAL	\$ <b>\$</b>	118,000
E.	SITE IMPROVEMENT: None.			\$	- -
			TOTAL	\$	-
F.	REMODELING: \$ 72.94 Per NSF	Student	Stations		
		Plus	Minus		NSF
	Transfer Relocatables to District Office for Disposal	0	1249		-
		0	0		
		0	0		
		0	0		_
		0	0		-
		0	0		-
		0	0		-
		0	0		-

**TOTALS** 

0

1249 COST \$

3.	RENOVATION:	\$ 48.62 <b>Per NSF</b>		NSF
	Bldg # 1			28,663
	Bldg # 2			20,423
	Bldg # 3			19,084
	Bldg # 6			33,457
	Bldg # 7			10,705
	Bldg # 8			9,728
	Bldg # 9			27,806
	Bldg # 10			17,007
				-
			TOTAL	166,873
			COST	\$ 8,114,181

Н.	NEW CONSTRUCTION: \$ 145.87 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	1 - ESE Time Out	-	40
	15 - Sr High Classrooms	375	13,500
	1 - JROTC	25	3,925
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	TOTALS	400	17,465
	NET TO GROSS FACTOR		1.4204
	GROSS SQUARE FEET		24,807
	COST		\$ 3,618,754

Beginning Satisfactory Student Stations	2,530
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	1249
New Construction Stations (Plus)	400
Total Recommended Student Stations	1,681
Utilization Factor	95%
Recommended Capacity	1,597

Site Expansion	\$ -
Site Development	\$ 118,000
Site Improvement	\$ -
Remodeling	\$ -
Renovation	\$ 8,114,181
New Construction	\$ 3,618,754
	TOTAL \$ 11.850.935

The site consists of one parcel which contains a total of 60 acres. The administrative unit is located at 2233 Village Square Parkway in Orange Park. Water is provided and sewage is disposed by city systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

#### **BUILDINGS:**

The plant consists of 13 permanent buildings and 48 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

SaliSiacio	ıy.	PERM	RELO		TOTAL
TOTAL E	XISTING SATISFACTORY STUDENT STATIONS:	1,344	1,045		2,389
A.	CAPITAL OUTLAY CLASSIFICATION: C1 FOR	GRADES:	09 - 12		
В.	STUDENT TRANSFERS: None				
C.	SITE EXPANSION: None			\$	-
			TOTAL	\$ \$	-
D.	SITE DEVELOPMENT:			Φ.	
	None			\$	-
	-		TOTAL	\$	-
E.	SITE IMPROVEMENT:			Φ.	
	None			\$ \$	-
	-		TOTAL	\$	-
F.	REMODELING: \$ 72.94 Per NSF	Student	Stations		
• •	<u>Ψ 72.01</u> ο Νοι	Plus	Minus	<u> </u>	NSF
	Transfer Relocatables to District Office for Disposal	0	1045		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
		0	0		-
	-	0	0		-
		0	0		-

0

1045

COST \$

**TOTALS** 

G.	RENOVATION:	\$ 48.62 <b>Per NSF</b>		NS	F
	None				-
					-
					-
					-
					-
					-
					-
					-
					-
			TOTAL		-
			COST	\$	-

Н.	NEW CONSTRUCTION: \$ 145.87 Per GSF	STUDENT	
		<b>STATIONS</b>	NSF
	8 - Sr High Classrooms	200	7,200
	6 - Resource Rooms	-	2,340
	1 - Vocational Agriculture	25	4,945
	2 - Vocational Family and Consumer Sciences	50	5,100
	1 - Vocational Technology	25	2,525
	1 - Vocational Industrial	20	3,480
	1 - Vocational Health Occupations	20	2,265
		-	-
	TOTALS	340	27,855
	NET TO GROSS FACTOR		1.4204
	GROSS SQUARE FEET		39,565
	COST		\$ 5,771,566

Beginning Satisfactory Student Stations	2,389
Remodeling Stations (Plus)	0
Remodeling Stations (Minus)	1045
New Construction Stations (Plus)	340
Total Recommended Student Stations	1,684
Utilization Factor	95%
Recommended Capacity	1,600

Site Expansion	\$	-
Site Development	\$	-
Site Improvement	\$	-
Remodeling	\$	-
Renovation	\$	-
New Construction	\$	5,771,566
	TOTAL \$	5.771.566

The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 608 Mill Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

#### **BUILDINGS:**

F.

The plant consists of 6 permanent buildings and 29 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is inadequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

			PERM	RELO		TOTAL
TOTAL EX	TOTAL EXISTING SATISFACTORY STUDENT STATIONS:		124	381		505
A.	CAPITAL OUTLAY CLASSIFICATION: C1	FOR G	RADES :	07 - 12		
В.	STUDENT TRANSFERS: Accept students as necessary from other schools	in the	district.			
C.	SITE EXPANSION:				Φ.	
	None				\$	-
				TOTAL	_	-
D.	SITE DEVELOPMENT:			Ī	Φ.	45.000
	Add sidewalks between buildings Fence site for security				\$	15,000 30,000
	refice site for security			TOTAL	\$	<b>45,000</b>
E.	SITE IMPROVEMENT:					
	Correct drainage around Bldg #3				\$	4,000
	Expand Parking				\$	10,000
				TOTAL	\$	14,000

REMODELING: \$ 72.94 Per NSF	Student	Stations	
	Plus	Minus	NSF
Bldg 2 - Convert Room 214 to Middle Classroom (020)	3	0	695
Bldg 2 - Convert Room 217 to Middle Classroom (020)	3	0	619
Bldg 2 - Convert Room 219 to Middle Classroom (020)	4	0	667
	0	0	-
	0	0	-
	0	0	-
	0	0	-
	0	0	-
	0	0	-
TOTALS	10	0	1,981
		COCT	¢ 444 400

COST \$ 144,489

**GRADES: 07 - 12** 

G.	<b>RENOVATION:</b>	\$ 48.62 <b>Per NSF</b>		NSF
	Bldg # 1			3,653
	Bldg # 2			4,267
		7	TOTAL	7,920
			COST \$	385 109

NEW CONSTRUCTION: \$ 145.87 Per GSF	STUDENT	
	STATIONS	NSF
	-	-
	-	-
2 - Resource Rooms (036)	-	1,140
	-	-
	-	-
	-	-
3 - ESE Resource Rooms (064)	-	2,601
3 - Supplementary Instruction (065)	-	1,185
3 - Observation Booth (066)	-	600
1 - Time Out Room	-	40
1 - PE Covered Play Area & Storage (013-014)	-	2,115
	-	-
	-	-
	-	
	-	-
	-	-
1 - Work Evaluation Lab (270)	-	1,755
1 - Food Service (Dining/Kitchen) (340-341)	-	4,300
1 - Multipurpose (361)	-	1,650
Expand Administration	-	581
TOTALS	-	15,967
NET TO GROSS FACTOR		1.4204
GROSS SQUARE FEET		22,680
COST	ſ	\$3,308,368

Beginning Satisfactory Student Stations	505
Remodeling Stations (Plus)	10
Remodeling Stations (Minus)	0
New Construction Stations (Plus)	-
Total Recommended Student Stations	515
Utilization Factor	100%
Recommended Capacity	515

Site Expansion	\$ -
Site Development	\$ 45,000
Site Improvement	\$ 14,000
Remodeling	\$ 144,489
Renovation	\$ 385,109
New Construction	\$ 3,308,368
	TOTAL \$ 3 896 966

COST \$

626,523

#### SITE:

The site consists of one parcel which contains a total of 3 acres. The administrative unit is located at 23 S. Green Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 5 permanent buildings and no relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

A.	CAPITAL OUTLAY CLASSIFICATION: C - 6 FOR ANCILLARY			
В.	SITE EXPANSION:			
	None		\$	-
			\$	-
		TOTAL	\$	-
C.	SITE DEVELOPMENT:			
О.	None		\$	_
			\$	-
		TOTAL	_	-
_	OUTS HADDONESIES			
D.	SITE IMPROVEMENT:		Α	07.500
	Construct 75 additional paved parking spaces		\$	37,500
		TOTAL	\$	- 07 500
		TOTAL	\$	37,500
E.	REMODELING: \$ 41.18 Per NSF			
	<u> </u>			NSF
	Remodel Bldgs # 1, 2, and 3 for better utilization			15,216
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
		TOTALS		15,216

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NS	SF.
	None				-
					-
					-
					-
					-
					-
					-
					-
					-
			TOTAL		-
			COST	\$	-

G.	NEW CONSTRUCTION:	\$ 82.35	Per GSF

	NSF
None	-
	-
	-
	-
	-
	-
	-
	-
TOTALS	-
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	-
COST	\$ -

Site Expansion	\$	-
Site Development	\$	-
Site Improvement	\$	37,500
Remodeling	\$	626,523
Renovation	\$	-
New Construction	\$	-
	TOTAL \$	664,023

COST \$

#### SITE:

The site consists of one parcel which contains a total of 2 acres. The administrative unit is located at Roberts Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is not developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of no permanent buildings and 9 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

CAPITAL OUTLAY CLASSIFICATION: C - 6 FOR ANCI	LLARY	
SITE EXPANSION: None	\$	
	\$	
	TOTAL \$	
SITE DEVELOPMENT:		
None	\$	
1010	\$	
	TOTAL \$	
SITE IMPROVEMENT:		
Relocate portable buildings on site for better usage	\$	10,
	\$	
	TOTAL \$	10,
REMODELING: \$ 41.18 Per NSF		
<u></u>		NSF
Bldgs # 90 & 98 - Declare surplus and dispose		

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NS	F
	None				-
					-
					-
					-
					-
					-
					-
					-
					-
			TOTAL		-
			COST	\$	-

G.	NEW CONSTRUCTION:	\$ 82.35	Per GSF

<u></u>	NSF
Construct surplus/sale reissue warehouse	6,000
	-
	-
	-
	-
	-
	-
	-
TOTALS	6,000
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	8,522
COST	\$ 701,824

Site Expansion	\$	-
Site Development	\$	-
Site Improvement	\$	10,000
Remodeling	\$	-
Renovation	\$	-
New Construction	\$	701,824
	TOTAL \$	711,824

The site consists of one parcel which contains a total of 5 acres. The administrative unit is located at 925 W. Center Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 9 permanent buildings and 1 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

A. CAPITAL OUTLAY CLASSIFICATION: C6 FOR ANCILLARY

B. SITE EXPANSION:

	\$ -
	\$ -
TOTAL	\$ -

C. SITE DEVELOPMENT:

Develop infrastructure to accept relocatables being transferred from schools	\$ 250,000
	\$ -
TOTAL	\$ 250,000

D. SITE IMPROVEMENT:

Bldg # 1 - Construct 40 paved parking spaces	\$ 20,000
Bldgs # 4 & 5 - Improve drainage and road conditions for load/unload areas	\$ 18,000
TOTAL	\$ 38,000

E. REMODELING: \$ 41.18 Per NSF

	NSF
Bldg # 1 - Provide separate male/female restrooms	100
Bldg # 10 - Convert to six offices, two conference rooms, storage, copy room,	-
restrooms, mechanical, electrical, and telephone communication rooms	1,824
	-
Convert existing structures on 3 acres to be purchased to offices, conference	-
rooms, restrooms, copy rooms, and storage.	4,000
	-
	-
	-
	-
	-
	-
	-
	-
TOTALS	5,924

COST \$ 243,922

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NSF	
	None			•	
				1	
				ı	
				ı	
				ı	
				ı	
				ı	
				ı	
				1	
			TOTAL	•	
			COST	\$ -	

G	NEW CONSTRUCTION:	Ф	92.25	Per GSF
G.	NEW CONSTRUCTION.	Φ	02.33	Pei Gor

	NSF
Bldg # 6 - Construct 20 x 40 foot storage shed.	800
	-
	-
	-
	-
	-
	-
	-
TOTALS	800
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	1,136
COST	\$ 93,577

Site Expansion	\$	-
Site Development	\$	250,000
Site Improvement	\$	38,000
Remodeling	\$	243,922
Renovation	\$	-
New Construction	\$	93,577
	TOTAL \$	625,499

COST \$ 156,178

#### SITE:

The site consists of one parcel which contains a total of 2 acres. The administrative unit is located at 800 W. Center Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 4 permanent buildings and 3 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

A.	CAPITAL OUTLAY CLASSIFICATION: C6 FOR ANCILLARY		
В.	SITE EXPANSION: Expand site by 4 acres	\$	64,000
		\$	-
	TOTAL	. \$	64,000
C.	SITE DEVELOPMENT:		
	None	\$	-
		\$	-
	TOTAL	. \$	-
D.	SITE IMPROVEMENT:		
	Provide additional parking for buses and employees	\$	320,000
	· · ·	\$	-
	TOTAL	. \$	320,000
E.	REMODELING: \$ 41.18 Per NSF		
			NSF
	Bldg # 1 - Remodel for better utilization and provide 2nd floor restrooms		3,793
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
	TOTALS	3	3,793
	TOTAL	•	٥,. ٥٥

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NSF
	None			-
				-
				-
				-
				-
				-
				-
				-
				-
			TOTAL	-
			COST	\$ -

G.	NEW CONSTRUCTION:	\$ 82.35	Per GSF

	NSF
None	-
	-
	-
	-
	-
	-
	-
	-
TOTALS	-
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	-
COST	\$ -

Site Expansion	\$	64,000
Site Development	\$	-
Site Improvement	\$	320,000
Remodeling	\$	156,178
Renovation	\$	-
New Construction	\$	-
	TOTAL \$	540,178

COST \$

#### SITE:

The site consists of one parcel which contains a total of 21 acres. The administrative unit is located at 3674 County Road #2 in Middleburg. Water is provided and sewage is disposed by on-site systems. Parking is not developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 4 permanent buildings and 8 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

A.	CAPITAL OUTLAY CLASSIFICATION:	C - 6 FOR ANCILLARY		
B.	SITE EXPANSION: None			\$ 
				\$ -
			TOTAL	-
C.	SITE DEVELOPMENT:			
<b>C</b> .	None			\$ 
	None			\$ 
			TOTAL	
D.	SITE IMPROVEMENT:			
	None			\$ -
				\$ -
			TOTAL	\$ -
E.	REMODELING: \$ 41.18 Per NSI	<b>=</b>		
	Ψ 41.10			NSF
	None			 -
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
			TOTALS	-

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NSF	
	None			ı	
				ı	
				-	
				•	
				•	
				•	
				•	
				•	
				1	
			TOTAL	-	
			COST	\$ -	

G. NEW CONSTRUCTION: \$ 82.35 Per GSF

	NSF
Construct New Warehouse Building	9,000
Construct New Maintenance Building	15,000
	-
	-
	-
	-
	-
	-
TOTALS	24,000
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	34,090
COST	\$ 2,807,297

Site Expansion		\$	-
Site Development		\$	-
Site Improvement		\$	-
Remodeling		\$	-
Renovation		\$	-
New Construction		\$ 2,807	,297
	TOTAL	\$ 2,807	,297

COST \$ 290,821

#### SITE:

The site consists of one parcel which contains a total of 1 acre. The administrative unit is located at 2300 Kingsley Avenue in Orange Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 2 permanent buildings and no relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

CAPITAL OUTLA	Y CLASSIFICATION:	C - 6 FOR ANCILLARY			
SITE EXPANSION	l:		Ī		
None				\$	-
				\$	-
			TOTAL	\$	-
SITE DEVELOPM	ENT:				
None				\$	-
				\$	-
			TOTAL	\$	-
SITE IMPROVEM	ENT:		Ī	Φ.	
None				\$	-
				\$	-
			TOTAL	\$	-
REMODELING:	\$ 41.18 <b>Per NSF</b>				
					NSF
Convert Bldg # 17	to storage, administration	n & staff development	•		7,063
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
			TOTALS		7.063

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NS	F
	None				-
					-
					-
					-
					-
					-
					-
					-
					-
			TOTAL		-
			COST	\$	-

G.	NEW CONSTRUCTION:	\$ 82.35	Per GSF

	NSF
None	-
	-
	-
	-
	-
	-
	-
	-
TOTALS	-
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	-
COST	\$ -

Site Expansion	\$	-
Site Development	\$	-
Site Improvement	\$	-
Remodeling	\$	290,821
Renovation	\$	-
New Construction	\$	-
	TOTAL \$	290,821

COST \$

#### SITE:

The site consists of one parcel which contains a total of 1 acre. The administrative unit is located at 720 Center Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is not developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 2 permanent buildings and no relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

CAPITAL OUTLAY CLASSIFICATION:	C - 6 FOR ANCILLARY	
SITE EXPANSION:		\$
None		\$
	TOTA	AL \$
	1017	<b>1</b> Γ φ
SITE DEVELOPMENT:		
None		\$
		\$
	TOTA	AL \$
SITE IMPROVEMENT:		Φ.
None		\$ \$
	TOTA	AL \$
	1017	<b>1</b> Ε <u>Ψ</u>
REMODELING: \$ 41.18 Per NSF		
None		NSI
THORE		110

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NSF
	None			-
				-
				-
				-
				-
				-
				-
				-
				-
			TOTAL	-
			COST	\$ -

			_
G.	NEW CONSTRUCTION:	\$ 82.35	Per GSF

	NSF
None	-
	-
	-
	-
	-
	-
	-
	-
TO	TALS -
NET TO GROSS FAC	TOR 1.4204
GROSS SQUARE I	- EET
C	COST \$ -

Site Expansion		\$ -
Site Development		\$ -
Site Improvement		\$ -
Remodeling		\$ -
Renovation		\$ -
New Construction		\$ -
	TOTAL	\$ -

The site consists of one parcel which contains a total of 1 acre. The administrative unit is located at 900 Walnut Street in Green Cove Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of 2 permanent buildings and 1 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

A. CAPITAL OUTLAY CLASSIFICATION: C - 6 FOR ANCILLARY

#### B. SITE EXPANSION:

Purchase 3 additional acres.	\$ 200,000
	\$ -
TOTAL	\$ 200,000

#### C. SITE DEVELOPMENT:

None.	\$ -
Raze Building on New Site to be Purchased	\$ 10,000
TOTAL	\$ 10,000

#### D. SITE IMPROVEMENT:

Construct 200 paved parking spaces with adequate drainage.	\$ 180,000
	\$ -
TOTAL	\$ 180,000

### E. REMODELING: \$ 41.18 Per NSF

		NSF
Bldg # 1 - Convert existing board meeting room to administrative offices and	_ k	-
conference rooms		730
Bldg # 1 - Remodel for better utilization and meet ADA requirements		10,606
· · · · · · · · · · · · · · · · · · ·		-
		-
		-
		-
		-
		-
		-
		-
		-
		-
TOTA	\LS	11,336
	~~	100 700

COST \$ 466,763

F. RENOVATION: \$ 27.45 Per NSF	NSF
Bldg # 1 - Provide A/C in Room 25	4
Bldg # 2 - Install raised floor in Room 12	103
	-
	-
	-
	-
	-
	-
	-
TOTA	L 107
COS	ST \$ 2,937

# G. NEW CONSTRUCTION: \$ 82.35 Per GSF

	NSF
Board Meeting Room and public restrooms	3,300
	-
	-
	-
	-
	-
	-
	-
TOTALS	3,300
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	4,687
COST	\$ 386,003

Site Expansion	\$ 200,000
Site Development	\$ 10,000
Site Improvement	\$ 180,000
Remodeling	\$ 466,763
Renovation	\$ 2,937
New Construction	\$ 386,003
	TOTAL \$1,245,703

COST \$

#### SITE:

The site consists of one parcel which contains a total of 19 acres. The administrative unit is located at 6800 County Road #315 in Keystone Heights. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school district.

#### **BUILDINGS:**

The plant consists of no permanent buildings and 2 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided to all student and staff occupied spaces. Artificial lighting is adequate. The exterior of the buildings is in good condition. The interior of the permanent buildings is in good condition. The custodial services appear to be satisfactory.

A.	CAPITAL OUTLAY CLASSIFICATION:	C - 6 FOR ANCILLARY			
В.	SITE EXPANSION:		ı	_	
	None			\$	-
				\$	-
		l	TOTAL	\$	-
C.	SITE DEVELOPMENT:				
	None			\$	-
				\$	-
		7	TOTAL	\$	-
			•		
D.	SITE IMPROVEMENT:		_		
	Provide additional parking for buses			\$	300,000
	Improve drainage			\$	25,000
			TOTAL	\$	325,000
E.	REMODELING: \$ 41.18 Per NSF				
					NSF
	None				-
					-
					-
				—	-
					_
		_			-
					-
					-
					-
		T(	OTALS		-

F.	RENOVATION:	\$ 27.45 <b>Per NSF</b>		NSF
	None			-
				-
				-
				-
				-
				-
				-
				-
				-
			TOTAL	-
			COST	\$ -

G. NEW CONSTRUCTION: \$82.35 Per GSF

	NSF
Construct bus washing facility, bus repair facility and drivers classroom and	15,695
lounge	-
	-
	-
	-
	-
	-
	-
TOTALS	15,695
NET TO GROSS FACTOR	1.4204
GROSS SQUARE FEET	22,293
COST	\$ 1,835,855

Site Expansion	\$		-
Site Development	\$		-
Site Improvement	\$	325	,000
Remodeling	\$		-
Renovation	\$		-
New Construction	\$	1,835	,855
	TOTAL \$	2,160	,855

#### **NEW ELEMENTARY SCHOOL 'W'**

LOCATION:

MINIMUM SITE SIZE: 10 ACRES

**ESTIMATED SITE COST:** \$300,000

CAPITAL OUTLAY CLASSIFICATION: C-1 FOR GRADES PK - 06

**RELIEF FOR:** 

**UTILIZATION FACTOR:** 100% **INITIAL RECOMMENDED STUDENT CAPACITY:** 862 **INITIAL RECOMMENDED STUDENT STATIONS:** 862 **ULTIMATE RECOMMENDED STUDENT CAPACITY:** 862 UI TIMATE RECOMMENDED STUDENT STATIONS: 862

ULTIMATE RECOMMENDED STUDENT STATIONS: 862				
RECOMMEN	NDATIONS:	NET		
AMOUNT	DECODIDATION	SQUARE	STUDENT	
AMOUNT	DESCRIPTION		STATIONS	
25	Primary Classrooms	28,300	450	
16	Intermediate Classrooms	17,408	352	
1	Music	1,270	-	
1	Art	1,250	-	
2	Skills Development Lab	2,164	-	
1	PE Covered Play Area with Storage	3,418	-	
6	Resource Rooms	2,340	-	
2	ESE Pre-K Classrooms	1,450	10	
2	ESE Part-Time Classrooms	2,390	30	
2	ESE Full-Time Classrooms	2,560	20	
1	ESE PT/OT	725	-	
2	ESE Resource Rooms	1,040	-	
2	Supplementary Instruction	400	-	
2	Observation Booth	300	-	
1	Time Out Room	40	-	
1	ESE Audiology Lab	350	-	
4	Itinerant	1,200	-	
1	Media Center	6,808	-	
1	Administration	7,731	-	
1	Food Service	7,413	-	
1	Stage	1,952	-	
1	Multipurpose	2,844	-	
1	Other Spaces	1,120	-	
1	Custodial	1,948	-	
		-	-	
	TOTALS	96,421	862	
	NET TO GROS	SFACTOR	1.3462	
	To	OTAL GSF	129,802	

**GRADES: PK-06** 

LOCATION:

MINIMUM SITE SIZE: 10 ACRES

**ESTIMATED SITE COST:** \$300,000

CAPITAL OUTLAY CLASSIFICATION: C-1 FOR GRADES PK - 06

**GRADES: PK-06** 

**RELIEF FOR:** 

UTILIZATION FACTOR: 100%
INITIAL RECOMMENDED STUDENT CAPACITY: 862
INITIAL RECOMMENDED STUDENT STATIONS: 862
ULTIMATE RECOMMENDED STUDENT CAPACITY: 862
ULTIMATE RECOMMENDED STUDENT STATIONS: 862

ECOMME	NDATIONS:	NET	
AMOUNT	DESCRIPTION	SQUARE FEET	STUDEN' STATIONS
25	Primary Classrooms	28,300	450
16	Intermediate Classrooms	17,408	352
1	Music	1,270	-
1	Art	1,250	-
2	Skills Development Lab	2,164	-
1	PE Covered Play Area with Storage	3,418	-
6	Resource Rooms	2,340	-
2	ESE Pre-K Classrooms	1,450	10
2	ESE Part-Time Classrooms	2,390	30
2	ESE Full-Time Classrooms	2,560	20
1	ESE PT/OT	725	-
2	ESE Resource Rooms	1,040	-
2	Supplementary Instruction	400	-
2	Observation Booth	300	-
1	Time Out Room	40	-
1	ESE Audiology Lab	350	-
4	Itinerant	1,200	-
1	Media Center	6,808	-
1	Administration	7,731	-
1	Food Service	7,413	-
1	Stage	1,952	-
1	Multipurpose	2,844	-
1	Other Spaces	1,120	-
1	Custodial	1,948	-
		1	-
	TOTALS		862
	NET TO GROS	S FACTOR	1.3462
	T	OTAL GSF	129,802

MINIMUM SITE SIZE: 10 ACRES

\$300,000 **ESTIMATED SITE COST:** 

CAPITAL OUTLAY CLASSIFICATION: C-1 FOR GRADES PK - 06

**RELIEF FOR:** 

**UTILIZATION FACTOR:** 100% **INITIAL RECOMMENDED STUDENT CAPACITY:** 862 **INITIAL RECOMMENDED STUDENT STATIONS:** 862 **ULTIMATE RECOMMENDED STUDENT CAPACITY:** 862 **ULTIMATE RECOMMENDED STUDENT STATIONS:** 862

RECOMME	NDATIONS:	NET	
		SQUARE	
AMOUNT	DESCRIPTION	FEET	STATIONS
25	Primary Classrooms	28,300	450
16	Intermediate Classrooms	17,408	352
1	Music	1,270	-
1	Art	1,250	-
2	Skills Development Lab	2,164	-
1	PE Covered Play Area with Storage	3,418	-
6	Resource Rooms	2,340	-
2	ESE Pre-K Classrooms	1,450	10
2	ESE Part-Time Classrooms	2,390	30
2	ESE Full-Time Classrooms	2,560	20
1	ESE PT/OT	725	-
2	ESE Resource Rooms	1,040	-
2	Supplementary Instruction	400	-
2	Observation Booth	300	-
1	Time Out Room	40	-
1	ESE Audiology Lab	350	-
4	Itinerant	1,200	-
1	Media Center	6,808	-
1	Administration	7,731	-
1	Food Service	7,413	-
1	Stage	1,952	-
1	Multipurpose	2,844	-
1	Other Spaces	1,120	-
1	Custodial	1,948	-
		-	-
	TOTALS	•	862
	NET TO GROS		1.3462
	T	OTAL GSF	129,802

**GRADES: PK-06** 

MINIMUM SITE SIZE: 10 ACRES

**ESTIMATED SITE COST:** \$300,000

CAPITAL OUTLAY CLASSIFICATION: C-1 FOR GRADES PK - 06

**GRADES: PK-06** 

**RELIEF FOR:** 

UTILIZATION FACTOR:100%INITIAL RECOMMENDED STUDENT CAPACITY:862INITIAL RECOMMENDED STUDENT STATIONS:862ULTIMATE RECOMMENDED STUDENT CAPACITY:862ULTIMATE RECOMMENDED STUDENT STATIONS:862

ULTIMATER	RECOMMENDED STUDENT STATIONS: 862		
RECOMMEN	IDATIONS:	NET	
		SQUARE	STUDENT
AMOUNT	DESCRIPTION	FEET	STATIONS
25	Primary Classrooms	28,300	450
16	Intermediate Classrooms	17,408	352
1	Music	1,270	-
1	Art	1,250	-
2	Skills Development Lab	2,164	-
1	PE Covered Play Area with Storage	3,418	-
6	Resource Rooms	2,340	-
2	ESE Pre-K Classrooms	1,450	10
2	ESE Part-Time Classrooms	2,390	30
2	ESE Full-Time Classrooms	2,560	20
1	ESE PT/OT	725	-
2	ESE Resource Rooms	1,040	-
2	Supplementary Instruction	400	-
2	Observation Booth	300	-
1	Time Out Room	40	-
1	ESE Audiology Lab	350	-
4	Itinerant	1,200	-
1	Media Center	6,808	-
1	Administration	7,731	-
1	Food Service	7,413	-
1	Stage	1,952	-
1	Multipurpose	2,844	-
1	Other Spaces	1,120	-
1	Custodial	1,948	-
		-	-
	TOTALS		862
	NET TO GROS	S FACTOR	1.3462
	T	OTAL GSF	129,802

MINIMUM SITE SIZE: 10 ACRES

**ESTIMATED SITE COST:** \$300,000

**CAPITAL OUTLAY CLASSIFICATION:** C-1 FOR GRADES PK - 06

**GRADES: PK-06** 

**RELIEF FOR:** 

UTILIZATION FACTOR: 100%
INITIAL RECOMMENDED STUDENT CAPACITY: 840
INITIAL RECOMMENDED STUDENT STATIONS: 840
ULTIMATE RECOMMENDED STUDENT CAPACITY: 862
ULTIMATE RECOMMENDED STUDENT STATIONS: 862

RECOMME	NDATIONS:	NET	
		<b>SQUARE</b>	STUDEN
<b>AMOUNT</b>	DESCRIPTION	FEET	STATIONS
25	Primary Classrooms	28,300	450
15	Intermediate Classrooms	16,320	330
1	Music	1,270	-
1	Art	1,250	-
2	Skills Development Lab	2,164	-
1	PE Covered Play Area with Storage	3,418	-
6	Resource Rooms	2,340	-
2	ESE Pre-K Classrooms	1,450	10
2	ESE Part-Time Classrooms	2,390	30
2	ESE Full-Time Classrooms	2,560	20
1	ESE PT/OT	725	-
2	ESE Resource Rooms	1,040	-
2	Supplementary Instruction	400	-
2	Observation Booth	300	-
1	Time Out Room	40	-
1	ESE Audiology Lab	350	-
4	Itinerant	1,200	-
1	Media Center	6,808	-
1	Administration	7,731	-
1	Food Service	7,413	-
1	Stage	1,952	-
1	Multipurpose	2,844	-
1	Other Spaces	1,120	-
1	Custodial	1,948	-
		-	-
	TOTALS	95,333	840
	NET TO GROS	S FACTOR	1.3462
	T	OTAL GSF	128,337

MINIMUM SITE SIZE: 12

**ESTIMATED SITE COST:** \$360,000

**CAPITAL OUTLAY CLASSIFICATION:** C-1 FOR GRADES 07 - 08

**GRADES: 07 - 08** 

**RELIEF FOR:** 

UTILIZATION FACTOR: 90%
INITIAL RECOMMENDED STUDENT CAPACITY: 1,005
INITIAL RECOMMENDED STUDENT STATIONS: 1,117
ULTIMATE RECOMMENDED STUDENT CAPACITY: 1,005
ULTIMATE RECOMMENDED STUDENT STATIONS: 1,117

RECOMME	NDATIONS:	NET	
		SQUARE	STUDEN
AMOUNT	DESCRIPTION	FEET	STATIONS
24	Intermediate/Middle Classrooms	26,112	528
6	Intermediate/Middle Science Demo	6,384	132
1	Intermediate/Middle Science Lab	1,372	22
3	Skills Development Lab	3,114	66
4	Resource Room	1,560	-
2	ESE Part-Time Classroom	2,390	30
2	ESE Full-Time Classroom	2,560	20
1	ESE Vocational Program	1,360	12
1	ESE PT/OT	725	-
2	ESE Resource Room	1,040	-
2	ESE Supplementary Instruction	400	-
1	Observation Booth	150	-
1	Time Out Room	40	-
1	ESE Audiology Lab	350	-
4	Itinerant	1,200	-
1	Art Lab	1,670	30
1	Music/Band	4,200	40
1	Music/Vocal	2,695	25
1	Recording Room	225	-
1	Music Instrument Repair	110	-
1	Physical Education/Gymnasium	18,037	80
1	Vocational/Agriculture Orientation	2,610	22
1	Vocational/Business Orientation	1,310	22
1	Vocational/Family & Consumer Services Orientation	2,765	22
1	Vocational/Technology Education Orientation	3,610	22
1	Vocational/Health Occupations Education Orientation	1,112	22
1	Vocational/Public Service Education	1,507	22
1	Media Center	7,943	-
1	Administration	9,705	-
1	Food Service	12,261	_
1	Stage	2,096	-
1	Multipurpose	3,317	-
1	Other Spaces	2,565	-
1	Custodial	2,163	-
		-	-
	TOTALS	128,658	1,117
	NET TO GROS		1.3992
	Т	OTAL GSF	180,018

MINIMUM SITE SIZE: 26 Acres ESTIMATED SITE COST: 780,000

CAPITAL OUTLAY CLASSIFICATION: C-1 FOR GRADES 09 - 12

**RELIEF FOR:** 

UTILIZATION FACTOR: 95%
INITIAL RECOMMENDED STUDENT CAPACITY: 1,481
INITIAL RECOMMENDED STUDENT STATIONS: 1,559
ULTIMATE RECOMMENDED STUDENT CAPACITY: 1,600
ULTIMATE RECOMMENDED STUDENT STATIONS: 1,684

RECOMME	NDATIONS:	NET	
		SQUARE	STUDENT
<b>AMOUNT</b>	DESCRIPTION	FEET	<b>STATIONS</b>
25	Senior High Classrooms	22,500	625
1	Detention Classroom	780	20
4	Science Demo Classrooms	4,700	100
6	Science Labs	9,150	150
1	R.O.T.C. Classroom	3,925	25
3	Skills Development Labs	2,700	75
6	Resource Rooms	2,340	-
3	ESE Part-Time Classrooms	3,585	45
3	ESE Full-Time Classrooms	3,840	30
2	ESE Vocational Programs	2,640	24
1	ESE PT/OT	725	-
3	ESE Resource Room	1,560	-
3	Supplementary Instruction	600	-
3	Observation Booth	450	-
1	Time Out Room	40	-
4	Itinerant	1,200	-
1	Art Lab	2,000	30
1	Music/Band	4,200	50
1	Music/Vocal	2,695	25
1	Recording Room	225	-
1	Music Instrument Repair	110	-
1	Physical Education/Gymnasium	22,672	160
1	Vocational/Agriculture	4,945	20
2	Vocational/Business Education	3,300	50
2	Vocational/Family & Consumer Sciences	5,005	45
1	Vocational/Technology Education	2,525	25
1	Vocational/Industrial Education	3,480	20
1	Vocational/Health Occupations Education	2,265	20
1	Vocational/Public Service Education	900	20
1	Vocational Resource Space/Work Evaluation Lab	1,755	-
1	Vocational Resource Space/VPI Lab	2,050	
1	Media Center	12,640	-
1	Administration	14,995	-
1	Food Service	19,520	-
1	Stage	2,690	-
1	Multipurpose Room	5,280	-
1	Other Spaces	4,080	-
1	Custodial	3,055	-
	TOTALS	181,122	1,559
	NET TO GRO	SS FACTOR	1.4204
		<b>TOTAL GSF</b>	257,266

#### DISTRICT WIDE RECOMMENDATIONS

The following recommendations are made on a district wide basis and include each school where applicable.

- 1. Correct deficiencies as identified in State Requirements for Educational Facilities (SREF), 1999, Florida Department of Education, Office of Educational Facilities relating to <u>safety to life, health, and sanitation</u> as identified in the Comprehensive Safety Report on file with the Department of Education.
- 2. Necessary modifications for the **physically disabled** in existing school buildings recommended for continued use in this survey report as provided in Section 255.21, Florida Statutes.
- 3. Additional or <u>replacement equipment</u> for existing school buildings recommended for continued use in this survey report as provided in SREF, 1999, Florida Department of Education.
- 4. Replacement of **roofs** at existing school buildings as provided in SREF, 1999.
- 5. Provide <u>storage, custodial spaces, sanitation facilities</u> to serve students, staff and general public as provided in SREF, 1999.
- 6. Provide **paved auto parking** areas as provided in SREF, 1999.
- 7. Purchase <u>sites</u> for educational and ancillary facilities for future use beyond the projection period of this survey. Site selection should be in compliance with Section 1013.36, Florida Statutes and the rules of the State Board of Education.
- 8. Retrofit existing schools for technology which may include: the creation or improvement of cable ways; distribution points (communications closets); provide 'clean power' and convenient access, voice, data and voice wiring; and built-in equipment involved in the distribution of video, data, and voice signals. The recommendation does not include new construction, remodeling of terminal equipment (work stations, terminals, receiving equipment, etc.).
- 9. Provide for <u>full service school facilities</u> upon approval of full service grant application or issuance to district of full service school funds.

The cost estimates for the above recommendations <u>are not</u> included in the section on Financing the Proposed Program.

SECTION VIII
TABLES

### **COST ESTIMATES**

# CLAY COUNTY TABLE III

	NEW	SITE	SITE	SITE			NEW	SCHOOL
SCHOOL CENTER	SITE	EXPAND	DEVELOP	IMPROVE	REMODEL	RENOVATE	CONST	TOTAL
ELEMENTARY								
CHARLES E. BENNETT ELEMENTARY	-	-	57,500	21,000	449,094	874,063	7,752,088	9,153,745
ORANGE PARK ELEMENTARY	-	80,000	45,000	500,000	353,027	1,479,152	4,695,258	7,152,438
GROVE PARK ELEMENTARY	-	-	270,000	51,600	-	803,254	3,927,653	5,052,507
W. E. CHERRY ELEMENTARY	-	-	42,000	44,400	470,886	1,288,485	4,710,869	6,556,640
DOCTOR'S INLET ELEMENTARY	-	36,000	85,000	234,400	328,186	216,458	5,733,760	6,633,804
MIDDLEBURG ELEMENTARY	-	45,000	46,000	-	876,295	1,481,451	6,319,288	8,768,034
KEYSTONE HEIGHTS ELEMENTARY	-	-	50,000	130,000	-	2,743,246	4,477,384	7,400,630
S. BRYAN JENNINGS ELEMENTARY	-	-	52,000	24,000	140,601	2,124,194	3,762,666	6,103,462
LAKESIDE ELEMENTARY	-	-	42,000	93,900	-	983,558	3,297,447	4,416,905
MONTCLAIR ELEMENTARY	-	-	44,000	63,000	-	640,577	3,848,928	4,596,505
RIDGEVIEW ELEMENTARY	-	-	74,000	22,000	679,364	374,303	6,308,387	7,458,054
CLAY HILL ELEMENTARY	-	-	40,000	7,320	-	833,377	2,442,503	3,323,200
LAKE ASBURY ELEMENTARY	-	-	88,000	-	-	1,520,438	4,701,852	6,310,290
ROBERT M. PATERSON ELEMENTARY	=	-	78,000	-	-	2,536,451	4,219,004	6,833,455
J. L. WILKINSON ELEMENTARY	-	-	98,000	26,400	-	2,233,856	6,110,699	8,468,955
FLEMING ISLAND ELEMENTARY	=	-	108,000	117,915	-	1,838,194	5,332,866	7,396,975
TYNES ELEMENTARY	=	-	60,000	67,680	-	3,496,284	3,780,026	7,403,990
MCRAE ELEMENTARY	=	-	54,000	-	-	2,187,106	3,567,804	5,808,910
THUNDERBOLT ELEMENTARY	=	-	544,000	-	-	=	1,684,183	2,228,183
RIDEOUT ELEMENTARY	-	-	54,000	-	-	=	3,251,288	3,305,288
ARGYLE ELEMENTARY	-	-	74,000	-	-	=	5,196,678	5,270,678
SWIMMING PEN CREEK ELEMENTARY	-	-	30,000	-	-	=	4,638,603	4,668,603
COPPERGATE ELEMENTARY		-	-	-	-	=	2,265,809	2,265,809
NEW ELEMENTARY 'W'	300,000	-	500,000	250,000	-	=	12,975,686	14,025,686
NEW ELEMENTARY 'X'	300,000	-	500,000	250,000	-	=	12,975,686	14,025,686
NEW ELEMENTARY 'Y'	300,000	-	500,000	250,000	-	=	12,975,686	14,025,686
NEW ELEMENTARY 'Z'	300,000	-	500,000	250,000	-	=	12,975,686	14,025,686
NEW ELEMENTARY 'R'	300,000	-	500,000	250,000	-	-	12,644,520	13,694,520
								-
								-
								-
								-

SUBTOTAL FOR ELEMENTARY \$ 1,500,000 \$ 161,000 \$ 4,535,500

\$ 1,500,000 \$ 161,000 \$ 4,535,500 \$ 2,653,615 \$ 3,297,453 \$ 27,654,446 \$ 166,572,309 \$ 206,374,323

### **COST ESTIMATES**

# CLAY COUNTY TABLE III

SCHOOL CENTER	NEW SITE	SITE EXPAND	SITE DEVELOP	SITE IMPROVE	REMODEL	RENOVATE	NEW CONST	SCHOOL TOTAL
MIDDLE/JR HIGH								
GREEN COVE SPRINGS JUNIOR HIGH	-	-	620,000	114,800	-	4,028,334	1,811,736	6,574,870
LAKESIDE JUNIOR HIGH	-	-	194,000	512,500	225,855	3,657,478	-	4,589,833
ORANGE PARK JUNIOR HIGH	-	-	78,000	6,000	-	3,681,502	-	3,765,502
JACK L. WILKINSON JUNIOR HIGH	-	-	62,000	2,000	-	4,382,341	2,627,474	7,073,815
LAKE ASBURY JUNIOR HIGH	-	-	150,000	-	-	-	=	150,000
OAKLEAF SCHOOL (PK-08)	-	-	-	-	-	=	5,427,865	5,427,865
NEW JUNIOR HIGH SCHOOL 'PP'	360,000	-	500,000	250,000	-	-	19,278,303	20,388,303
	-							-
	-							-
	-							-
	-							-
	-							-
	=							=
	-							-
	-							-
SUBTOTAL FOR MIDDLE/JR HIGH	\$ 360,000	\$ -	\$ 1,604,000	\$ 885,300	\$ 225,855	\$ 15,749,655	\$ 29,145,378	\$ 47,970,189
JR/SR HIGH								
ORANGE PARK SENIOR HIGH	-	-	206,000	3,000	-	10,637,035	-	10,846,035
KEYSTONE HEIGHTS JR/SR HIGH	-	-	94,000	304,500	838,779	4,669,156	7,919,820	13,826,255
CLAY SENIOR HIGH	-	-	16,000	59,420	-	10,031,168	=	10,106,588
MIDDLEBURG SENIOR HIGH	-	-	72,000	73,380	-	10,700,539	810,153	11,656,072
RIDGEVIEW SENIOR HIGH	-	-	118,000	-	-	8,114,181	3,618,754	11,850,935
FLEMING ISLAND SENIOR HIGH	-	-	-	-	-	=	5,771,566	5,771,566
NEW HIGH SCHOOL 'QQQ'	780,000	-	500,000	250,000	-	-	35,606,001	37,136,001
	-							-
	-							-
	-							-
	-							-
	-							-
	-							-
	-							-
SUBTOTAL FOR JR/SR HIGH	\$ 780,000	\$ -	\$ 1,006,000	\$ 690,300	\$ 838,779	\$ 44,152,079	\$ 53,726,295	\$ 101,193,453

## **COST ESTIMATES**

# CLAY COUNTY TABLE III

SCHOOL CENTER	NEW SITE	SITE EXPAND	SITE DEVELOP	SITE IMPROVE	REMODEL	RENOVATE	NEW CONST	SCHOOL TOTAL
OTHER SCHOOLS								
R. C. BANNERMAN L.R.C.	-	-	45,000	14,000	144,489	385,109	3,308,368	3,896,966
	-							=
	-							-
	-							=
	-							-
	-							-
	-							-
	-							-
	-							-
SUBTOTAL FOR OTHER SCHOOLS	\$ -	\$ -	\$ 45,000	\$ 14,000	\$ 144,489	\$ 385,109	\$ 3,308,368	\$ 3,896,966
OTHER FACILITIES								
HARRIS C. LONG ADMINISTRATION	-	-	-	37,500	626,523	-	-	664,023
SUPPORT SERVICES AG LOT	-	-	-	10,000	-	-	701,824	711,824
SUPPORT SERVICES CENTER	-	-	250,000	38,000	243,922	-	93,577	625,499
GREEN COVE SPRINGS TRANSPORTATION	-	64,000	-	320,000	156,178	-	-	540,178
MIDDLEBURG TRANSPORTATION/DISTRICT ANNEX	-	_	-	-	-	-	2,807,297	2,807,297
ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	-	-	-	-	290,821	-	-	290,821
FOOD SERVICES STORAGE	-	-	-	-	-	-	-	-
CLAY SUPERINTENDENT'S OFFICE	-	200,000	10,000	180,000	466,763	2,937	386,003	1,245,703
KEYSTONE TRANSPORTATION	-	_	-	325,000	-	-	1,835,855	2,160,855
	-							-
	-							-
SUBTOTAL FOR OTHER FACILITIES	\$ -	\$ 264,000	\$ 260,000	\$ 910,500	\$ 1,784,207	\$ 2,937	\$ 5,824,556	\$ 9,046,200
DISTRICT TOTALS	\$ 2,640,000	\$ 425,000	\$ 7,450,500	\$ 5,153,715	\$ 6,290,783	\$ 87,944,227	\$ 258,576,907	\$ 368,481,131

#### YEAR ROUND PROGRAM

Section 1013.31, Florida Statutes requires the survey report to show the utilization of school plants based on an extended school day or year-round operation.

A school board so instituting a year-round program shall have full authority in the assignment of students attending the school during any attendance period in order to utilize school facilities to the maximum extent on a year-round basis (Section 1011.42, Florida Statutes).

Approximately 80% of the student capacity needed to house a traditional school program would be needed to house a year-round program based on a mandatory quinmester system in which one-fifth of the students are out of school each session.

Capital Outlay Full-Time-Equivalent (COFTE) projections for the survey out-year will remain the same for a traditional program or year-round program. The utilization of existing and recommended facilities would increase by approximately 20% if the proposed year-round program is adopted instead of the traditional program. Therefore, for the purpose of this survey report, the recommended capacity of each school center will be figured at 120% for year-round school purposes.

The changes from the traditional program will primarily result in fewer student stations needed district wide and, in some instances, by school center to house the COFTE projects.

The recommended housing of students on a year-round basis is reflected in Table IV of this report. The estimated cost figures of those recommendations are found in Table V of this report.

If a board elects to adopt the year-round program at any school center(s) in the school district, a request for a supplementary survey for that center(s) should be submitted to the Office of Educational Facilities. The Office will respond to the request and make specific recommendations for completing the year-round program at those centers.

No consideration of an extended school day operation is included in this report, as such operation does not decrease the student stations needed unless the schools are operated on double sessions, with no overlap, and double sessions are generally considered a temporary arrangement

CHINATY	CLAY		COL UM	N II										
Charles   Char		PR				EXIST	NET C	HG IN	EXIST	INCREASED			STU STA	YEAR
Part	TABLE IV		MEMBEI	RSHIP		SATIS-	STU	STA	STU STA	CAPACITY	EXCESS	EXCESS	NEEDED	ROUND
CAMES SERVICE DESIRED TELEMINATARY														
Charles Elementary		K-6	7-8	9-12	TOTAL	STU STA	PLUS	MINUS	REMODEL	20%	C0-FTE	STATIONS	CONST	CAPACITY
CAMERIC PLANE ELEMENTARY   71														
Concernmentary   71			-	-			-					-		
N. E. CHERLY HELBINITARY			-	-			-					-		
DOCTORS PLET ELBEINTARY			-	-			- 25					-		
Medical Residency   Sect   S			-	-			25					-		
REYSTORN ELEMENTARY 64			-	-			-					-		
Separate Name Name   Separate Name   Separat			-	-			-					-		
LAKENDERMENTARY			-	-			-					-		
MONTCAIR ELEMENTARY   \$48			-	-			-					-		
REDERINATION   S88   -   -   -   808   884   -   -   992   292   293   458   458   -   488   888   CLAY HILL EREINNTARY   525   -   6   862   1,172   -   313   404   405   365   -   0   458   504   505   365   862   862   862   1,172   -   1,175   1,17			-	-			-					-		
CAM HILL ELEMENTARY   \$32			-	-			-					-		
LAKE ASBURY ELEMENTARY   \$62   .			-	-			_					-		
ROBERT M PATERSON ELEMENTARY   \$62   .			-	-			_					-		
L. WILKINSON ELEMENTARY   862   .			-	-			_					-		
FLEENING SLAND ELEMENTARY			-	-			_					-		
Table   Elementary   567   .			_	_								_		
MCABELEMENTARY   \$50														
The Properties of the Proper														
RIDEOTAL FLEMENTARY   \$62							242					78	203	
MACHINE REMENTARY   \$62							242					-	137	
Sample   S			_											
COPPERATE ELEMENTARY   Scote   Scote			_	_										
NEW ELEMINTARY W			_	_				-						
NEW ELEMINTARY Y   S62			_	_		-	_	_	-	-		_		
NEW ELEMENTARY Y			_	_					_	_				
NEW ELEMENTARY 97 862 - 862 - 982 862 - 862 834 - 883 834 - 883 834 - 883 834 834 834 834 834 834 834 834 834			_	_		_	_	_	_	_		_		
NEW ELEMENTARY R' 8:34 8:34 8:34 8:34 8:34 8:34 SURTOTAL 21,834 21,834 20,700 267 12,050 8,917 10,700 11,211 78 11,211 21,912 NIDDLE JURICH SCHOOLS  GREEN COVE SPRINGS IUNIOR HIGH - 913 - 913 1.068 - 186 882 1,058 - 145 - 165 1,058 1 1,05			_	_		_	_	_	_	_		_		
NUMBRIGH SCHOOLS   SPENTINGS UNIOR HIGH   -   913   -   913   1.068   -   186   882   1.058   -     145   -   1.058   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   -   1.068   1.068   1.068   1.068   1.068   1.068   -   1.068   1.			_	_		_	_	_	_	_		_		
CREEN COVE SPRINGS JUNIOR HIGH		21,834	-	-		20,700	267	12,050	8,917	10,700	11,211	78	11,211	
LAKESIDE JUNIOR HIGH	MIDDLE JR/HIGH SCHOOLS													
ORANGE PARK JUNIOR HIGH	GREEN COVE SPRINGS JUNIOR HIGH	-	913	-	913	1,068	-	186	882	1,058	-	145	-	1,058
JACK L. WILKINSON JUNIOR HIGH	LAKESIDE JUNIOR HIGH	-	936	-	936	1,195	44	515	724	869	67	-	67	936
LAKE ASBURY JUNIOR HIGH - 977 - 977 1,331 - 245 1,086 1,303 - 326 - 1,303 OAKLEAF SCHOOL (PK-08) 518 666 - 1,184 740 740 888 296 - 296 1,184 NEW JUNIOR HIGH SCHOOL PP - 936 - 936 6,765 7,312 44 2,255 5,101 6,121 1,323 679 1,323 7,444 JUNIOR SENIOR HIGH SCHOOLS  REY STORE HIGH SCHOOL PP - 1 - 2,309 2,309 2,826 - 395 2,431 2,917 - 668 - 2,917 REYSTONE HIGH SCHOOLS  REYSTONE HIGH SIRSR HIGH 1,1679 1,679 1,800 - 33 1,767 2,120 - 441 - 2,120 RIDGEVEW SENIOR HIGH 1,599 1,599 2,263 - 630 1,633 1,960 - 361 - 1,960 RIDGEVEW SENIOR HIGH 1,599 1,599 2,263 - 630 1,633 1,660 - 361 - 1,960 RIDGEVEW SENIOR HIGH 1,597 1,597 2,530 - 1,249 1,281 1,637 60 - 60 1,597 FLENING ISLAND SENIOR HIGH 1,1676 1,476 1,476 1,476  SUBTOTAL  OTHER SCHOOLS  R.C. BANNERMAN L.R.C.  GRAND TOTAL  22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036	ORANGE PARK JUNIOR HIGH	-	912	-	912		-	741	933	1,120	-	208	-	1,120
OAKLEAF SCHOOL (PK-08)   518   666   -   1,184   740   -   -   740   888   296   -   296   1,184     NEW JUNIOR HIGH SCHOOL PP   -   936   -   936   -   936   -     -   -   -   -     -     936   -     936   936     SUBTOTAL   518   6,247   -   6,765   7,312   44   2,255   5,101   6,121   1,323   679   1,323   7,444     JUNIOR SENIOR HIGH SCHOOLS		-		-			-				24	-	24	
NEW JUNIOR HIGH SCHOOL PP		-	977	-		1,331	-	245		1,303		326		
SUBTOTAL 518 6,247 - 6,765 7,312 44 2,255 5,101 6,121 1,323 679 1,323 7,444 IUNIORISENIOR HIGH SCHOOLS  ORANGE PARK SENIOR HIGH - 2,309 2,309 2,826 - 395 2,431 2,917 - 608 - 2,917 EYSTONE HEIGHTS JR/SR HIGH - 460 931 1,391 1,839 - 932 907 1,088 303 - 303 1,391 CLAY SENIOR HIGH 1,679 1,679 1,800 - 33 1,767 2,120 - 441 - 2,120 MIDDLEBURG SENIOR HIGH 1,599 1,599 2,263 - 630 1,633 1,960 - 361 - 1,960 RIDGEVIEW SENIOR HIGH 1,597 1,597 2,530 - 1,249 1,281 1,537 60 - 60 1,597 ELEMING ISLAND SENIOR HIGH 1,613 - 1,613 NEW HIGH SCHOOL 'QQQ' 1,476 1,476 1,476 1,476 SUBTOTAL - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074  GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036		518		-		740	-	-	740	888		-		
IUNIOR/SENIOR HIGH   Color		-		-		-	-	-	-	-		-		
ORANGE PARK SENIOR HIGH 2,309 2,309 2,826 - 395 2,431 2,917 - 608 - 2,917 EEYSTONE HEIGHTS JR/SR HIGH - 460 931 1,391 1,839 - 932 907 1,088 303 - 303 1,391 CLAY SENIOR HIGH 1,679 1,679 1,800 - 33 1,767 2,120 - 441 - 2,120 MIDDLEBURG SENIOR HIGH 1,599 1,599 2,263 - 630 1,633 1,960 - 361 - 1,960 RIDGEVIEW SENIOR HIGH 1,597 1,597 2,530 - 1,249 1,281 1,537 60 - 60 1,597 FLEMING ISLAND SENIOR HIGH 1,597 1,597 2,530 - 1,249 1,281 1,537 60 - 60 1,597 FLEMING ISLAND SENIOR HIGH 1,600 1,600 2,389 - 1,045 1,344 1,613 - 13 - 1,613 NEW HIGH SCHOOL 'QQQ' - 1,476 1,476 1,476 1,476 SUBTOTAL - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074  OTHER SCHOOLS  R. C. BANNERMAN L.R.C 40 175 215 505 505 606 - 391 - 606  GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036		518	6,247	-	6,765	7,312	44	2,255	5,101	6,121	1,323	679	1,323	7,444
KEYSTONE HEIGHTS JR/SR HIGH         -         460         931         1,391         1,839         -         932         907         1,088         303         -         303         1,391           CLAY SENIOR HIGH         -         -         1,679         1,679         1,800         -         333         1,767         2,120         -         441         -         2,120           MIDDLEBURG SENIOR HIGH         -         -         1,599         1,599         2,263         -         630         1,633         1,960         -         361         -         1,960           RIDGEVIEW SENIOR HIGH         -         -         1,599         1,597         2,530         -         1,249         1,281         1,537         60         -         60         1,597           FLEMING ISLAND SENIOR HIGH         -         -         1,600         1,600         2,389         -         1,045         1,344         1,613         -         13         -         1,613           NEW HIGH SCHOOL 'QQQ'         -         -         1,476         -         -         -         -         -         -         -         1,476         -         -         1,476         -         -														
CLAY SENIOR HIGH  1,679 1,679 1,800 - 33 1,767 2,120 - 441 - 2,120  MIDDLEBURG SENIOR HIGH  1,599 1,599 2,263 - 630 1,633 1,960 - 361 - 1,960  RIDGEVIEW SENIOR HIGH  1,597 1,597 2,530 - 1,249 1,281 1,537 60 - 60 1,597  FLEMING ISLAND SENIOR HIGH  1,500 1,600 2,389 - 1,045 1,344 1,613 - 13 - 13 - 1,613  NEW HIGH SCHOOL 'QQQ' 1,476 1,476 1,476 1,476  SUBTOTAL  - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074   OTHER SCHOOLS  R. C. BANNERMAN L.R.C 40 175 215 505 505 606 - 391 - 606  SUBTOTAL  - 40 175 215 505 505 606 - 391 - 606		-					-					608		
MIDDLEBURG SENIOR HIGH 1,599 1,599 2,263 - 630 1,633 1,960 - 361 - 1,960 RIDGEVIEW SENIOR HIGH 1,597 1,597 2,530 - 1,249 1,281 1,537 60 - 60 1,597 FLEMING ISLAND SENIOR HIGH 1,613 - 1,613 - 1,613 FLEMING ISLAND SENIOR HIGH 1,476 1,476 1,476 1,476 1,476 - 1,476 - 1,476 SUBTOTAL - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074  OTHER SCHOOLS R. C. BANNERMAN L.R.C 40 175 215 505 505 606 - 391 - 606  SUBTOTAL - 40 175 215 505 505 606 - 391 - 606		-	460				-				303		303	
RIDGEVIEW SENIOR HIGH 1,597 1,597 2,530 - 1,249 1,281 1,537 60 - 60 1,597 FLEMING ISLAND SENIOR HIGH - 1,600 1,600 2,389 - 1,045 1,344 1,613 - 13 - 1,613 NEW HIGH SCHOOL 'QQQ' 1,476 1,476 1,476 1,476 1,476 SUBTOTAL - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074 THE SCHOOLS R. C. BANNERMAN L.R.C 40 175 215 505 505 606 - 391 - 606 SUBTOTAL - 40 175 215 505 505 606 - 391 - 606 GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036		-	-				-				-		-	
FLEMING ISLAND SENIOR HIGH 1,600 1,600 2,389 - 1,045 1,344 1,613 - 13 - 1,613 NEW HIGH SCHOOL 'QQQ' - 1,476 1,476 1,476 1,476 1,476 SUBTOTAL - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074  OTHER SCHOOLS R. C. BANNERMAN L.R.C 40 175 215 505 505 606 - 391 - 606  SUBTOTAL - 40 175 215 505 505 606 - 391 - 606  GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036		-	-				-					361		
NEW HIGH SCHOOL 'QQQ' 1,476		-	-				-					-	60	
SUBTOTAL - 460 11,191 11,651 13,647 - 4,284 9,363 11,236 1,838 1,423 1,838 13,074  OTHER SCHOOLS  R. C. BANNERMAN L.R.C 40 175 215 505 - 505 606 - 391 - 606  SUBTOTAL - 40 175 215 505 - 505 606 - 391 - 606  GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036		-	-			2,389	-	1,045	1,344	1,613		13	-	
OTHER SCHOOLS           R. C. BANNERMAN L.R.C.         40         175         215         505         -         -         505         606         -         391         -         606           SUBTOTAL         -         40         175         215         505         -         -         505         606         -         391         -         606           GRAND TOTAL         22,352         6,747         11,366         40,465         42,164         311         18,589         23,886         28,663         14,373         2,571         14,373         43,036		-	-			40.047	-	4 00 4		- 11 000		- 4 400		
R. C. BANNERMAN L.R.C 40 175 215 505 505 606 - 391 - 606  SUBTOTAL - 40 175 215 505 505 606 - 391 - 606  GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036	SUBTOTAL	-	460	11,191	11,651	13,647	-	4,284	9,363	11,236	1,838	1,423	1,838	13,074
SUBTOTAL         -         40         175         215         505         -         -         505         606         -         391         -         606           GRAND TOTAL         22,352         6,747         11,366         40,465         42,164         311         18,589         23,886         28,663         14,373         2,571         14,373         43,036	OTHER SCHOOLS													
GRAND TOTAL 22,352 6,747 11,366 40,465 42,164 311 18,589 23,886 28,663 14,373 2,571 14,373 43,036	R. C. BANNERMAN L.R.C.	-	40	175	215	505	-	-	505	606	-	391	-	606
	SUBTOTAL	-	40	175	215	505	-	-	505	606	-	391	-	606
	GRAND TOTAL	22.352	6,747	11.366	40.465	42.164	311	18.589	23.886	28.663	14.373	2.571	14.373	43.036
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### YEAR ROUND COST ESTIMATES

# CLAY COUNTY TABLE V

COULOU CENTER	NEW	SITE	SITE	SITE	DEMODE:	DENOVATE	NEW	SCHOOL
SCHOOL CENTER	SITE	EXPAND	DEVELOP	IMPROVE	REMODEL	RENOVATE	CONST	TOTAL
ELEMENTARY CHARLES E PENNETT ELEMENTARY			F7 F00	04.000	440.004	074.000	44 204 000	40.700.45
CHARLES E. BENNETT ELEMENTARY	-	-	57,500	21,000	449,094	874,063	11,304,803	12,706,459
ORANGE PARK ELEMENTARY	-	80,000	45,000	500,000	353,027	1,479,152	5,099,956	7,557,130
GROVE PARK ELEMENTARY	-	-	270,000	51,600	-	803,254	4,290,105	5,414,959
W. E. CHERRY ELEMENTARY	=	-	42,000	44,400	470,886	1,288,485	2,637,286	4,483,05
DOCTOR'S INLET ELEMENTARY	=	36,000	85,000	234,400	328,186	216,458	6,012,168	6,912,212
MIDDLEBURG ELEMENTARY	-	45,000	46,000	-	876,295	1,481,451	7,315,758	9,764,50
KEYSTONE HEIGHTS ELEMENTARY	-	-	50,000	130,000	-	2,743,246	4,377,412	7,300,658
S. BRYAN JENNINGS ELEMENTARY	-	-	52,000	24,000	140,601	2,124,194	3,365,851	5,706,646
LAKESIDE ELEMENTARY	-	-	42,000	93,900	-	983,558	1,499,279	2,618,73
MONTCLAIR ELEMENTARY	-	-	44,000	63,000	-	640,577	3,251,448	3,999,02
RIDGEVIEW ELEMENTARY	-	-	74,000	22,000	679,364	374,303	6,888,253	8,037,920
CLAY HILL ELEMENTARY	-	-	40,000	7,320	-	833,377	710,502	1,591,198
LAKE ASBURY ELEMENTARY	-	-	88,000	-	-	1,520,438	5,497,356	7,105,79
ROBERT M. PATERSON ELEMENTARY	-	-	78,000	-	-	2,536,451	4,413,540	7,027,99
J. L. WILKINSON ELEMENTARY	-	-	98,000	26,400	-	2,233,856	7,592,733	9,950,989
FLEMING ISLAND ELEMENTARY	-	-	108,000	117,915	-	1,838,194	7,014,698	9,078,80
TYNES ELEMENTARY	-	-	60,000	67,680	-	3,496,284	4,127,533	7,751,490
MCRAE ELEMENTARY	=	-	54,000	-	-	2,187,106	3,961,950	6,203,05
THUNDERBOLT ELEMENTARY	=	-	544,000	-	-	=	-	544,000
RIDEOUT ELEMENTARY	-	-	54,000	-	_	-	2,065,272	2,119,27
ARGYLE ELEMENTARY	-	-	74,000	-	_	-	6,147,645	6,221,64
SWIMMING PEN CREEK ELEMENTARY	-	-	30,000	-	-	-	5,677,992	5,707,992
COPPERGATE ELEMENTARY	-	-	_	_	_	-	1,053,710	1,053,710
NEW ELEMENTARY 'W'	300,000	-	500,000	250,000	-	-	12,975,686	14,025,686
NEW ELEMENTARY 'X'	300,000	-	500,000	250,000	_	-	12,975,686	14,025,686
NEW ELEMENTARY 'Y'	300,000	-	500,000	250,000	-	-	12,975,686	14,025,680
NEW ELEMENTARY 'Z'	300,000	-	500,000	250,000	-	-	12,975,686	14,025,680
NEW ELEMENTARY 'R'	300,000	-	500,000	250,000	-	-	12,554,202	13,604,202
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## YEAR ROUND COST ESTIMATES

## CLAY COUNTY TABLE V

	NEW	SITE	SITE	SITE			NEW	SCHOOL
SCHOOL CENTER	SITE	EXPAND	DEVELOP	IMPROVE	REMODEL	RENOVATE	CONST	TOTAL
MIDDLE/JR HIGH								. = = =
GREEN COVE SPRINGS JUNIOR HIGH	-	-	620,000	114,800	-	4,028,334	-	4,763,13
LAKESIDE JUNIOR HIGH	-	-	194,000	512,500	225,855	3,657,478	1,159,805	5,749,63
ORANGE PARK JUNIOR HIGH	-	-	78,000	6,000	-	3,681,502	-	3,765,50
JACK L. WILKINSON JUNIOR HIGH	-	-	62,000	2,000	-	4,382,341	410,764	4,857,10
LAKE ASBURY JUNIOR HIGH	-	-	150,000	-	-	-	-	150,00
OAKLEAF SCHOOL (PK-08)	-	-	-	-	-	-	5,108,664	5,108,66
NEW JUNIOR HIGH SCHOOL 'PP'	360,000	-	500,000	250,000	-	-	16,154,424	17,264,42
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SUBTOTAL FOR MIDDLE/ID HIGH	000 006	¢ -	\$ 1.604.000	\$ 885 300	¢ 225.855	\$ 15 7/Q 655	\$ 22,823,657	
SUBTOTAL FOR MIDDLE/JR HIGH	\$ 360,000	\$ -	\$ 1,604,000	\$ 885,300	\$ 225,855	\$ 15,749,655	\$ 22,833,657	41,658,46
	\$ 360,000	\$ -	\$ 1,604,000	\$ 885,300	\$ 225,855	\$ 15,749,655	\$ 22,833,657	- - - \$ 41,658,46
JR/SR HIGH	\$ 360,000 _	\$ - -	<b>\$ 1,604,000</b> 206,000	<b>\$ 885,300</b> 3,000	\$ 225,855 -	<b>\$ 15,749,655</b> 10,637,035	\$ 22,833,657	- - - \$ <b>41,658,46</b> 10,846,03
JR/SR HIGH DRANGE PARK SENIOR HIGH	,		, ,	,	,		, ,	
JR/SR HIGH DRANGE PARK SENIOR HIGH KEYSTONE HEIGHTS JR/SR HIGH	,	<u> </u>	206,000	3,000	-	10,637,035	· · · · · · · · · · · · · · · · · · ·	10,846,03 12,817,51
SUBTOTAL FOR MIDDLE/JR HIGH  JR/SR HIGH  ORANGE PARK SENIOR HIGH  KEYSTONE HEIGHTS JR/SR HIGH  CLAY SENIOR HIGH  MIDDLEBURG SENIOR HIGH	,		206,000 94,000	3,000 304,500	838,779	10,637,035 4,669,156	- 6,911,081	10,846,03 12,817,51 10,106,58
JR/SR HIGH  DRANGE PARK SENIOR HIGH  KEYSTONE HEIGHTS JR/SR HIGH  CLAY SENIOR HIGH	,	-	206,000 94,000 16,000	3,000 304,500 59,420	- 838,779 -	10,637,035 4,669,156 10,031,168	- 6,911,081 -	10,846,03 12,817,51 10,106,58 10,845,91
JR/SR HIGH DRANGE PARK SENIOR HIGH KEYSTONE HEIGHTS JR/SR HIGH CLAY SENIOR HIGH MIDDLEBURG SENIOR HIGH RIDGEVIEW SENIOR HIGH	,	- - - -	206,000 94,000 16,000 72,000	3,000 304,500 59,420 73,380	838,779 - -	10,637,035 4,669,156 10,031,168 10,700,539	- 6,911,081 - -	10,846,03 12,817,51 10,106,58 10,845,91
JR/SR HIGH  DRANGE PARK SENIOR HIGH  KEYSTONE HEIGHTS JR/SR HIGH  CLAY SENIOR HIGH  MIDDLEBURG SENIOR HIGH	,	- - - - -	206,000 94,000 16,000 72,000 118,000	3,000 304,500 59,420 73,380	838,779 - - -	10,637,035 4,669,156 10,031,168 10,700,539 8,114,181	- 6,911,081 - - 1,365,772	10,846,03 12,817,51 10,106,58 10,845,91 9,597,95
JR/SR HIGH DRANGE PARK SENIOR HIGH KEYSTONE HEIGHTS JR/SR HIGH CLAY SENIOR HIGH MIDDLEBURG SENIOR HIGH RIDGEVIEW SENIOR HIGH FLEMING ISLAND SENIOR HIGH	- - - - - -	- - - - -	206,000 94,000 16,000 72,000 118,000	3,000 304,500 59,420 73,380	838,779 - - - -	10,637,035 4,669,156 10,031,168 10,700,539 8,114,181	- 6,911,081 - - 1,365,772	10,846,03 12,817,51 10,106,58 10,845,91 9,597,95
JR/SR HIGH DRANGE PARK SENIOR HIGH KEYSTONE HEIGHTS JR/SR HIGH CLAY SENIOR HIGH MIDDLEBURG SENIOR HIGH RIDGEVIEW SENIOR HIGH FLEMING ISLAND SENIOR HIGH	- - - - - -	- - - - -	206,000 94,000 16,000 72,000 118,000	3,000 304,500 59,420 73,380	838,779 - - - -	10,637,035 4,669,156 10,031,168 10,700,539 8,114,181	- 6,911,081 - - 1,365,772	10,846,03 12,817,51 10,106,58 10,845,91 9,597,95
IR/SR HIGH DRANGE PARK SENIOR HIGH KEYSTONE HEIGHTS JR/SR HIGH CLAY SENIOR HIGH MIDDLEBURG SENIOR HIGH RIDGEVIEW SENIOR HIGH FLEMING ISLAND SENIOR HIGH	- - - - - -	- - - - -	206,000 94,000 16,000 72,000 118,000	3,000 304,500 59,420 73,380	838,779 - - - -	10,637,035 4,669,156 10,031,168 10,700,539 8,114,181	- 6,911,081 - - 1,365,772	10,846,03 12,817,51 10,106,58 10,845,91 9,597,95

SUBTOTAL FOR JR/SR HIGH \$ 780,000 \$ - \$ 1,006,000 \$ 690,300 \$ 838,779 \$ 44,152,079 \$ 41,987,218 \$ 89,454,376

## YEAR ROUND COST ESTIMATES

# CLAY COUNTY TABLE V

DISTRICT TOTALS

SITE	<u>-</u>	EXI	PAND	DI	45,000	IM	14,000		144,489	RE	385,109		CONST		TOTAL
	-		-		45,000		14,000	1	44,489		385,109		<u>-</u>		E00 F0
	-		-		45,000		14,000	1	44,489		385.109		_		E00 F0
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<u> </u>	-	\$	-	\$	45,000	\$	14,000	\$ 1	44,489	\$	385,109	\$	-	\$	588,59
	-		-		-		37,500	6	326,523		-		-		664,02
	-		-		-		10,000		-		-		701,824		711,82
	-		-		250,000		38,000	2	243,922		-		93,577		625,49
	-	(	54,000		-		320,000	1	56,178		-		-		540,17
	-		-		-		-		-		-		2,807,297		2,807,29
	-		-		-		-	2	290,821		-		-		290,82
	-		-		-		-		-		-		-		-
	-	20	00,000		10,000		180,000	4	166,763		2,937		386,003		1,245,70
	-		-		-		325,000		-		-		1,835,855		2,160,85
	-														-
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<u> </u>	-	\$ 20	64,000	\$	260,000	\$	910,500	\$ 1,7	/84,207	\$	2,937	\$	5,824,556	\$	9,046,20
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\$ 2,640,000 \$ 425,000 \$ 7,450,500 \$ 5,153,715 \$ 6,290,783 \$ 87,944,227 \$ 239,407,624 \$ 349,311,848